# 2000 Illinois Gaming Board



### Illinois Gaming Board



Stuart Levine



Joseph Lamendella



**Gregory Jones** 

The Illinois Gaming Board is pleased to submit its Annual Report for calendar year 2000 to Governor George H. Ryan and the Illinois Legislature.



Sterling Mac Ryder



Staci Yandle



### Illinois Gaming Board Members

#### GREGORY C. JONES

Gregory C. Jones was appointed to the Board on July 1, 1999 and was appointed to serve as the Board's Chairman on January 6, 2000. An attorney for more than thirty years, Mr. Jones is a partner in the law firm Grippo & Elden in Chicago. Mr. Jones served for over seventeen years with the United States Department of Justice. Mr. Jones served as an Assistant United States Attorney, Northern District of Illinois from 1972-1977 and as First Assistant U.S. Attorney, Northern District of Illinois from 1977-1985. He has been honored with numerous awards over the years including a special commendation for outstanding service with the Department of Justice in 1976.

#### STUART P. LEVINE

Stuart P. Levine was appointed to the Board in April 1999. Mr. Levine is retired from active business. His philanthropic and civic activities include serving on the Board of Directors of the Lincoln Park Zoological Society, Roosevelt University, Illinois Health Facilities Training Board and Finch University Health Sciences/Chicago Medical School. In 1994, Mr. Levine had the distinct honor of being knighted by the King of Sweden, Carl XVI Gustaf, for fostering cultural and economic ties between the U.S. and Sweden.

#### JOSEPH A. LAMENDELLA

Joseph A. Lamendella was appointed to the Board in June 1999 and resigned in January 2001. An attorney and a certified public accountant in Chicago for over thirty years, he practices law in the areas of taxation, business matters and commercial litigation with the firm of Lamendella & Daniel P.C. Also for over thirty years he has been a member of the adjunct faculty of the Graduate Tax Division of John Marshall Law School. Mr. Lamendella is a former federal prosecutor and was a member of the Illinois Racing Board. Prior to his service on the Board he was an outside director of WHG Resorts & Casinos, a publicly traded company which owned and operated properties in Puerto Rico.

#### STACI M. YANDLE

Staci M. Yandle was appointed to the Board in October 1999. An associate with the law firm of Carr, Korein, Tillery, Kunin, Montroy, Cates, Katz & Glass in East St. Louis, she has been an attorney for thirteen years. With numerous affiliations to her credit including serving as a member of the Illinois State Advisory Committee to the U.S. Civil Rights Commission, Ms. Yandle has been an adjunct professor at the St. Louis University School of Law since 1991.

#### STERLING MAC RYDER

Sterling Mac Ryder was appointed to the Board in February 2000. After beginning his career as a teacher and coach, he graduated from the University of Illinois College of Law in 1971. Now retired from the State of Illinois, he served during his career as a staff attorney and deputy secretary of the Legislative Reference Bureau, chief legal advisor for the State Board of Education, general counsel of the Department of Public Aid, general counsel and Director of the Department of Children and Family Services, and deputy chief counsel of the Illinois Gaming Board. Mr. Ryder is a member of the Illinois State Bar Association and a former chair of the ISBA Administrative Law Section Council.



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### Riverboat Gaming in Illinois

The Riverboat Gambling Act was enacted in February 1990 making Illinois the second state in the nation to legalize riverboat gambling. The Riverboat Gambling Act authorizes the Gaming Board to grant up to ten casino licenses. On September 11, 1991, the first riverboat casino began operation in Alton. To view a copy of the Riverboat Gambling Act and the Gaming Board's Adopted Rules, visit the Web site at www.igb.state.il.us.

#### The Illinois Gaming Board

The Riverboat Gambling Act created the Illinois Gaming Board. The five-member board, appointed by the Governor and confirmed by the Senate, administers a regulatory and tax collection system for riverboat casino gambling in Illinois. The Board's staff conducts audit, legal, enforcement, investigative and financial analysis activities to insure the integrity of gaming in Illinois as mandated by the Riverboat Gambling Act. The Board's staff includes more than eighty direct agency employees, and a detail of sixty-five Illinois State Police Troopers.

The Board assures the integrity of riverboat gambling through the regulatory oversight of casino operations and the licensing of suppliers and employees of riverboat gambling operations. Prior to any license being issued, the Board's staff conducts a criminal background investigation and, in some cases, a financial investigation in an effort to ensure that an applicant is free of any felony convictions or criminal history which would make them ineligible for licensure. Similar investigations into the owners and key persons of these casino operations also include an extensive review of personal and financial background information.

Illinois Gaming Board members may not serve on the Board and employees may not be employed by the Board if their spouse, parent or child is an official of, or has a financial interest in or a financial relationship with, any operator engaged in gambling operations in the State of Illinois. Gaming Board members and staff are prohibited from gambling in Illinois casinos.

#### Riverboat Casinos

Each riverboat gaming license in Illinois authorizes up to 1,200 gaming positions and allows each licensee to operate two vessels at a single, specified docksite. Those casinos, which operate two boats, cannot have more than 1,200 gaming positions between both vessels. Patrons visiting the casinos must be 21 years of age to be admitted to the gambling areas of each operation. The Riverboat Gambling Act requires that all wagering in the casinos be cashless. Riverboat patrons are required to use tokens, chips or electronic cards for wagering.

#### Taxes

The Riverboat Gambling Act imposes two taxes on riverboat gaming, a wagering tax and a tax on admissions. In 1998 the wagering tax changed from a flat 20 percent tax to a graduated tax rate based on the annual adjusted gross receipts or AGR. The Act defines adjusted gross receipts as the gross receipts less the winnings paid out to gamblers. The admissions tax remains at \$2 a person.

The annual adjusted gross receipts (AGR or casino win) of Illinois riverboat casinos are subjected to the following tax rates:

15 percent of AGR up to and including \$25 million;

20 percent of AGR in excess of \$25 million but not exceeding \$50 million;

25 percent of AGR in excess of \$50 million but not exceeding \$75 million;

30 percent of AGR in excess of \$75 million but not exceeding \$100 million;

35 percent of AGR in excess of \$100 million.

Each local government that serves as a host community for a casino licensee receives a share of gaming taxes in an amount equal to 5 percent of the AGR and one-half of the admission tax attributable to the licensee within its jurisdiction.

#### Year 2000 in Review

The responsibility of the Board is to administer, regulate and enforce the system of riverboat gambling.

Numerous licensing issues dominated the Board's activities in 2000. The Board, which is entrusted by the Legislature to maintain the integrity of riverboat gambling in Illinois, voted in June 2000 not to renew the riverboat gaming license of the Empress Casino in Joliet. The Board and its staff also worked throughout the year to bring a conclusion to Emerald Casino Inc.'s, license



renewed the licenses of seven riverboat casino operations. Among those receiving four-year renewals were the Grand Victoria, Harrah's, Hollywood and Par-A-Dice casinos. The Alton Belle received a three-year renewal while Players and Casino Rock Island were renewed for one year. The Casino Queen was granted a two-year renewal in 1999; therefore their license is not due for renewal until 2001.

Also in 2000, the Board

renewal, relocation and financing application.

In the denial of Empress Casino Joliet's license, the Board cited concerns that Mr. Jack Binion was unsuitable for licensure in Illinois. A seven-page Notice of Denial issued by the Board to Mr. Binion detailed the Board's allegations regarding Mr. Binion's "inability and unwillingness" to comply with regulations and laws. Mr. Binion is the major shareholder of Horseshoe Gaming Holding Corporation, which owns the Empress Casino Joliet. Mr. Binion and Empress Casino appealed the Board's decision and the matter was being adjudicated before an administrative law judge as the year 2000 drew to a close.

## ACCORDING TO ILLINOIS GAMING BOARD RULES:

- YOU MUST BE 21 YEARS OF AGE TO ENTER CASINO. POSITIVE I.D. REQUIRED.
- POSSESSION OF ANY FIREARM ON THE BOATS WITHOUT THE EXPRESS PER-MISSION OF THE ILLINOIS GAMING BOARD IS PROHIBITED.
- PHOTOGRAPHY IS NOT PERMITTED IN THE CASINO.

THANK YOU

In 2000, the Board also renewed the licenses of six suppliers. The companies awarded renewal of their supplier's licenses were Osborne Coinage Company, PDS Financial, Silicon Gaming, Anchor Games, Paul-Son Gaming Supplies, and IGT.

#### **Problem Gambling Seminar**

On May 3, the Board held a daylong hearing to receive testimony concerning problem gambling. Several antigambling and addiction counselors informed Board members that state-sanctioned gambling in the form of riverboat casinos, horse racing and the Lottery has helped increase the number of pathological gamblers in Illinois. Representatives from the casino industry, however, disputed that claim and called for more scientific research into the nature and extent of gambling disorders. Casino executives told Board members that riverboat casino employees have been trained to spot problem gamblers and to offer assistance in getting help when needed.



### Year 2000 in Review



As a result of the seminar, the Board has begun to put into place a Self-Exclusion policy that would enable any person who voluntarily acknowledges that he or she has a gambling problem to be excluded from all riverboats in Illinois. The exclusion would take place only after a person completed certain forms to voluntarily request that their name be placed on the self-exclusion list.

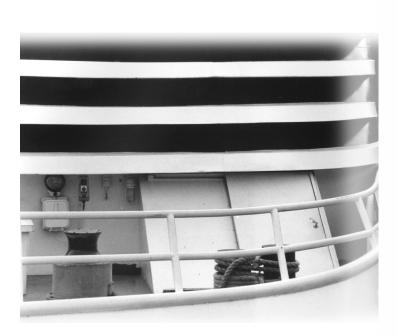
In addition to the Self-Exclusion provision, the Board is also reviewing the credit policies of the state's riverboat gambling operations to insure that the casinos are issuing credit in a commercially reasonable manner. The Board seeks to insure credit is being issued only to those who can afford credit. The Board is also reviewing the possibility of restricting the location of ATM's and credit card cash machines on riverboats. Governor George H. Ryan has called for ATM's to be removed from riverboats.

#### **Disciplinary Action**

In 2000, the Board's administrator moved to exclude three persons from all Illinois casinos because of their convictions for gambling-related criminal offenses. The Board's administrator directed all dockside Gaming Board agents and the management of the state's riverboat casino operations to help the Board identify those individuals who should not be allowed into Illinois casinos.

The Board also issued several fines in 2000. In March, Casino Queen was fined \$125,000 after underage patrons bypassed security staff and made their way onto the riverboat. Casino Queen did not contest the Board's disciplinary action and paid the fine. In July, Casino Rock Island was fined \$99,900.40 for violating internal controls by allegedly having unauthorized personnel conduct a tally of slot machine proceeds. Also in July, the Grand Victoria Casino was fined \$250,000 for allegedly failing to immediately disclose that one of its employees had purportedly rigged a cash drawing. Casino Rock Island and the Grand Victoria Casino have appealed the Board's disciplinary measures and both matters are pending before an administrative law judge.

### 2000 Illinois Riverboat Casino Revenues



#### 2000 Illinois Riverboat Casino Revenues

Illinois riverboat casinos had a record year in 2000 – which was the state's first full year of dockside gambling – with \$1.66 billion in AGR. This AGR represents a 21.7 percent increase over 1999's figures of \$1.36 billion. Dockside gaming was operating for six months in 1999. In 2000 the state's nine operating riverboats exceeded 1999's total adjusted gross receipts by mid-October, 2000.

The state's share of gambling taxes also proved to be a record figure exceeding those collected in 1999 by \$81.6 million. In 2000 the state realized over \$410.3 million in gambling taxes. The local share of taxes totaled \$101.9 million. The local share of gambling taxes was about 13 percent higher than in 1999.





#### 2000 Statistics

#### **Calendar Year Comparison**

	1999		2000	% Change	
Adjusted Gross Receipts (AGR)	\$1,362,931,231		\$1,658,004,361	21.65%	7
Number of Table Games	370		362	-2.16%	
Table Drop	\$1,576,208,564		\$1,737,882,027	10.26%	
Table AGR	\$288,169,419		\$308,794,704	7.16%	
AGR/Table/Day	\$2,134		\$2,331	9.23%	
Table Game AGR to Drop %	18.28%		17.77%	-2.79%	
Number of EGD's	8,282		8,882	7.24%	
EGD Handle	\$19,000,053,308		\$23,498,854,167	23.68%	
EGD AGR	\$1,074,761,812		\$1,349,209,657	25.54%	
AGR/EGD/Day	\$355.54		\$415.04	16.74%	
EGD AGR to Handle %	5.66%		5.74%	1.41%	
Admissions **	21,991,689	**	19,014,939	-13.54%	
AGR Per Admission	\$61.97		\$87.19	40.70%	
Total Tax	\$418,797,333		\$512,213,123	22.31%	
Wagering Tax	\$374,813,955		\$474,183,245	26.51%	
Admissions Tax	\$43,983,378		\$38,029,878	-13.54%	
Other Revenues	\$2,083,863		\$1,402,105	-32.72%	

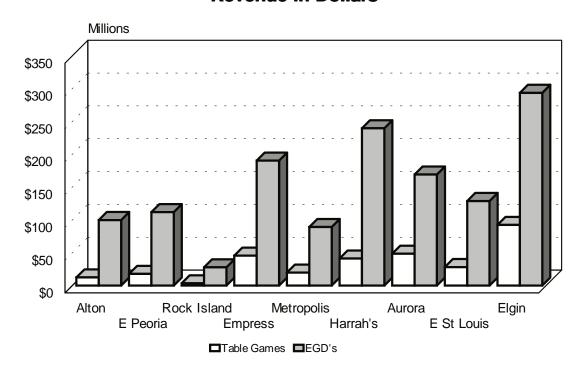
<sup>\*\*</sup> On 6/26/99 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.

### Sources of Revenue

### **Table Games and Electronic Gaming Devices**

Docksite	Total AGR	Table Games	% of Total	EGD	% of Total
Alton	\$112,070,751	\$12,348,381	11.0%	\$99,722,370	89.0%
East Peoria	129,430,121	17,727,616	13.7%	111,702,505	86.3%
Rock Island	31,080,923	3,416,648	11.0%	27,664,275	89.0%
Joliet-Empress	235,866,424	45,607,072	19.3%	190,259,352	80.7%
Metropolis	108,816,941	19,725,864	18.1%	89,091,077	81.9%
Joliet-Harrah's	280,624,566	41,126,228	14.7%	239,498,338	85.3%
Aurora	217,495,111	48,448,649	22.3%	169,046,462	77.7%
East St. Louis	156,880,385	28,141,378	17.9%	128,739,007	82.1%
Elgin	385,739,139	92,252,868	23.9%	293,486,271	76.1%
Total	\$1,658,004,361	\$308,794,704	18.6%	\$1,349,209,657	81.4%

#### **Revenue in Dollars**





### Distribution of Gaming Taxes

#### **Distributions to Local Governments**

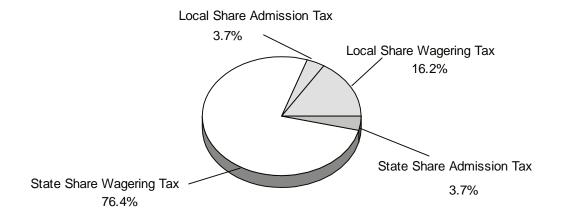
	1995	1996	1997	1998	1999	2000	% Change '99 to '00
Alton	\$6,596,999	\$5,934,116	\$5,168,800	\$5,571,817	\$6,120,330	\$7,310,265	19.44%
East Peoria	6,720,466	7,494,548	7,478,672	7,550,463	8,005,673	8,315,116	3.87%
Rock Island	1,672,773	1,478,431	1,467,307	1,359,497	1,462,123	2,310,468	58.02%
Joliet	26,590,238	23,713,870	20,988,000	22,427,092	26,311,923	30,741,760	16.84%
Jo Daviess	1,655,356	270,132	76,317	0	0	0	N/A
Metropolis	6,155,936	5,767,264	5,869,310	6,141,935	6,232,159	6,813,975	9.34%
Aurora	10,045,919	11,040,740	11,298,338	11,115,064	12,631,438	13,530,798	7.12%
East St. Louis	10,293,069	10,555,319	9,437,080	9,254,006	9,719,782	9,954,810	2.42%
Elgin	14,020,668	15,531,485	15,917,005	16,697,614	19,648,768	22,907,030	16.58%
Total	\$83,751,424	\$81,785,905	\$77,700,829	\$80,117,488	\$90,132,196	\$101,884,222	13.04%

#### **State Share of Gaming Taxes**

#### **Local Share of Gaming Taxes**

	Admission	Wagering			Admission	Wagering	
Distribution	Tax	Tax	Total	Distribution	Tax	Tax	Total
1999	\$21,991,689	\$306,673,448	\$328,665,137	1999	\$21,991,689	\$68,140,507	\$90,132,196
2000	19,014,939	391,313,962	410,328,901	2000	19,014,939	82,869,283	101,884,222
% Change	-13.54%	27.60%	24.85%	% Change	-13.54%	21.62%	13.04%

#### **Distribution of Gaming Taxes - 2000**





### Five Year History

	1996	1997	1998	1999	2000
Licensees	10	* 10	* 10	* 10	* 10
AGR	\$1,131,491,531	\$1,054,573,793	\$1,106,751,600	\$1,362,931,231	\$1,658,004,361
Table Games	\$322,007,802	\$275,399,950	\$260,038,232	\$288,169,419	\$308,794,704
EGD	\$809,483,729	\$779,173,843	\$846,713,368	\$1,074,761,812	\$1,349,209,657
Admissions	25,211,329	24,972,139	24,813,818	21,991,689	19,014,939
AGR Per Adm	\$44.88	\$42.23	\$44.60	\$61.97	\$87.19
Total Tax	\$276,720,964	\$260,859,037	\$336,899,568	\$418,797,333	\$512,213,123
Wagering Tax	\$226,298,306	\$210,914,759	\$287,271,932	\$374,813,955	\$474,183,245
Admissions Tax	\$50,422,658	\$49,944,278	\$49,627,636	\$43,983,378	\$38,029,878
State Share	\$194,935,059	\$183,158,208	\$256,782,080	\$328,665,137	\$410,328,901
Local Share	\$81,785,905	\$77,700,829	\$80,117,488	\$90,132,196	\$101,884,222

<sup>\*</sup> Jo Daviess Silver Eagle ceased operations July 29, 1997.



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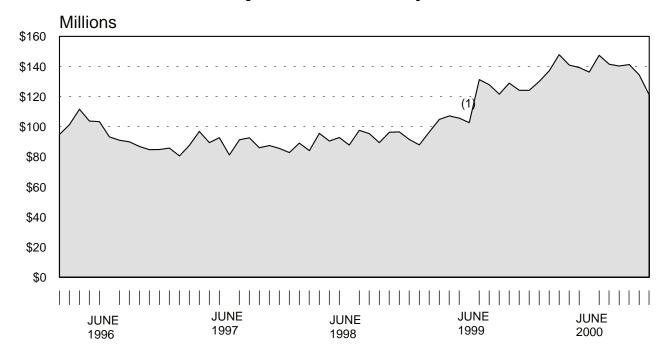


## Summary of Illinois Riverboat Data

Month	Adm Total	AGR Total	Taxes C State	ollected Local	Win Per Adm
1991 Total	308,783	14,942,909	2,550,219	1,055,928	48.39
1992 Total	4,079,819	226,334,794	38,030,038	15,396,559	55.48
1993 Total	10,679,490	605,684,483	101,532,162	40,963,714	56.71
1994 Total	20,367,119	979,551,111	167,299,786	69,344,675	48.09
1995 Total	24,835,833	1,178,311,827	201,582,607	83,751,424	47.44
1996 Total	25,211,329	1,131,491,531	194,935,059	81,785,905	44.88
1997 Total	24,972,139	1,054,573,793	183,158,208	77,700,829	42.23
1998 Total	24,813,818	1,106,751,600	256,782,080	80,117,488	44.60
Jan	1,850,393	87,959,712	10,635,716	6,243,054	47.54
Feb	2,077,422	96,466,533	12,870,816	6,907,456	46.44
Mar	2,179,550	104,783,295	17,252,046	7,411,546	48.08
Apr	2,201,691	107,114,438	20,851,376	7,561,771	48.65
May	2,196,432	105,675,409	23,486,449	7,478,886	48.11
June	1,963,932	102,739,047	25,735,865	7,095,899	52.31
July	1,755,834	131,355,750	34,218,486	8,325,990	74.81
Aug	1,655,919	127,864,131	36,127,639	8,050,790	77.22
Sept	1,524,929	121,633,213	35,069,759	7,608,203	79.76
Oct	1,575,089	129,004,555	37,694,203	8,024,846	81.90
Nov	1,525,169	124,136,075	37,068,178	7,726,316	81.39
Dec	1,485,329	124,199,073	37,654,604	7,697,439	83.62
1999 Total	21,991,689	1,362,931,231	328,665,137	90,132,196	61.97
Jan	1,502,122	130,025,927	14,791,044	7,997,520	86.56
Feb	1,639,542	137,195,308	19,775,436	8,501,875	83.68
Mar	1,730,011	147,874,464	27,306,911	9,114,132	85.48
Apr	1,629,760	141,004,861	31,859,750	8,686,019	86.52
May	1,624,017	139,239,674	34,908,314	8,577,975	85.74
June	1,593,756	136,336,755	37,074,953	8,401,388	85.54
July	1,783,223	147,428,757	41,582,738	9,131,154	82.68
Aug	1,651,562	141,553,243	40,769,381	8,726,002	85.71
Sept	1,610,537	140,375,855	41,607,410	8,629,791	87.16
Oct	1,545,543	141,334,941	42,480,114	8,614,301	91.45
Nov	1,436,779	134,515,801	40,871,558	8,175,777	93.62
Dec	1,268,087	121,118,775	37,301,292	7,328,288	95.51
2000 Total	19,014,939	1,658,004,361	410,328,901	101,884,222	87.19

### Summary of Illinois Riverboat Data

#### **Adjusted Gross Receipts**



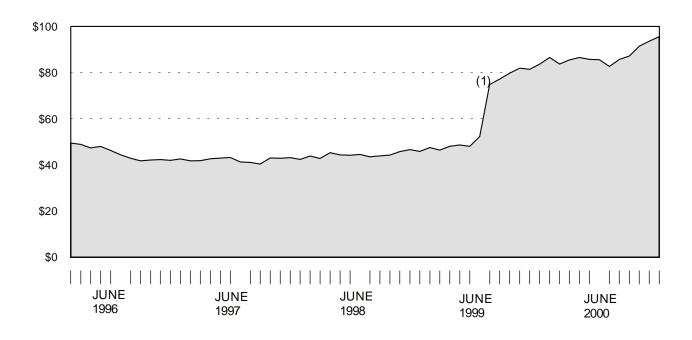
(1) Dockside gaming began and the definition of "Admissions" changed (June 26, 1999). Admission count prior to June 1999 is based on per person per cruise. From July 1999 forward, the count reflects patrons entering the gaming facility.

**Admissions Thousands** 2,500 2,000 1,500 1,000 500 0 JUNE JUNE JUNE JUNE JUNE 1996 1997 1998 1999 2000

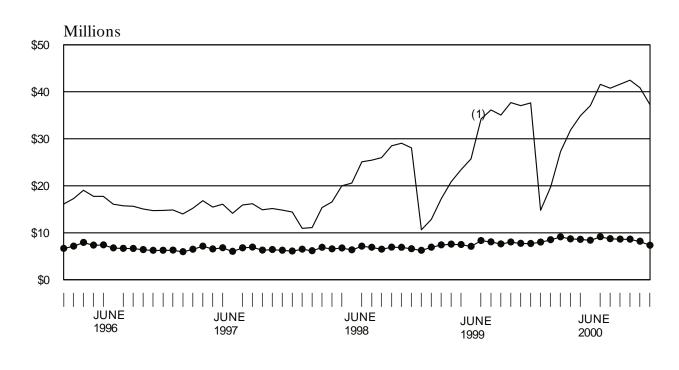


### Summary of Illinois Riverboat Data

#### Win per Admission



#### **State and Local Share of Revenues**



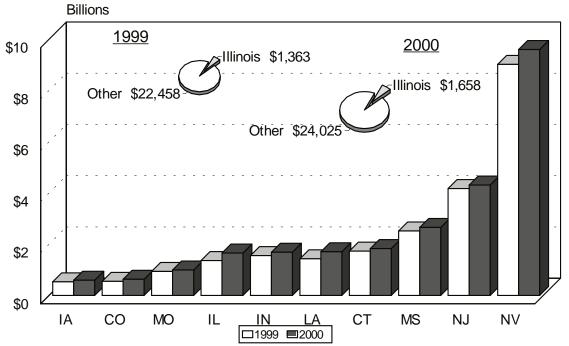
-state share ◆local share

### Gaming Win by Jurisdiction

# For Calendar Years 1999 and 2000 (Millions)

	1999		20	2000 Y		
Jurisdiction	Total Win	% of Total	Total Win	% of Total	% Change	
Iowa	\$530.9	2.2%	\$597.8	2.3%	12.6%	
Colorado	\$551.0	2.3%	\$631.8	2.5%	14.7%	
Missouri	\$937.4	3.9%	\$996.5	3.9%	6.3%	
Illinois	\$1,363.1	5.7%	\$1,658.0	6.5%	21.6%	
Indiana	\$1,557.1	6.5%	\$1,687.9	6.6%	8.4%	
Louisiana	\$1,433.7	6.0%	\$1,707.2	6.6%	19.1%	
Connecticut	\$1,733.0	7.3%	\$1,832.3	7.1%	5.7%	
Mississippi	\$2,516.2	10.6%	\$2,656.7	10.3%	5.6%	
New Jersey	\$4,176.0	17.5%	\$4,311.5	16.8%	3.2%	
* Nevada	\$9,023.0	37.9%	\$9,603.0	37.4%	6.4%	
Total	\$23,821.4	100%	\$25,682.7	100%	7.8%	

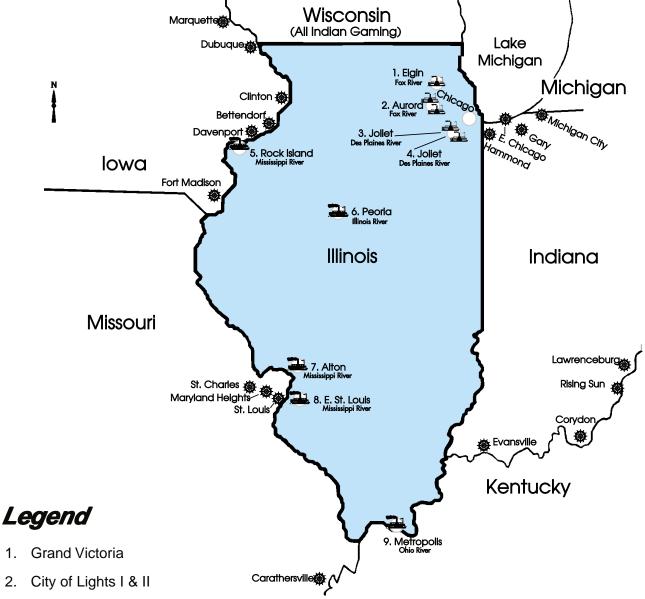
<sup>\*</sup> Year-end figures were calculated with an estimated December win.



Sources: State Gaming Commissions; Donaldson, Lufkin & Jenrette; Foxwood's Resort Casino



### Riverboat Casino Map



- 3. Empress I & II
- 4. Harrah's Northern & Southern Star
- 5. Casino Rock Island
- 6. Par-A-Dice
- 7. Alton Belle II
- 8. Casino Queen
- 9. Players

#### Existing non-Illinois sites

Illinois Riverboats

"Since its inaugural cruise in September 1991, the Alton Belle Casino has enhanced the quality of life within our community." — Alton Mayor Donald E. Sandidge



Alton Belle II • 219 Piasa Street • Alton, Illinois 62002 • Tel: 800 336-7568

#### Quick Facts

• First licensed: October 1991

Renewed: October 2000

Waterway: Mississippi RiverGambling space: 23,000 sq. ft.

• Employees: 914

Admissions: 1,701,350AGR per admission: \$65.87

• Average daily admissions: 4,648

• Number of authorized gaming positions: 1,069

• Total AGR: \$112,070,751

State share of taxes: \$22,854,836Local share of taxes: \$7,310,265

#### Community Improvements Funded by Local Share of Taxes

- \$1 million a year street improvement program
- Development of Alton Riverfront and Alton Marina
- Construction of a new Alton firehouse
- Construction of a new Alton law enforcement facility
- Development of a "Rainy Day" fund with assets in excess of \$4 million



### **Calendar Year Comparison**

	1999	2000	% Change
Number of Days Operational	365	366	0.27%
Adjusted Gross Receipts	\$84,893,590	\$112,070,751	32.01%
Admissions	1,885,769	1,701,350	-9.78%
AGR Per Admission	\$45.02	\$65.87	46.31%
Gambling Sq. Ft.	19,300	23,000	19.17%
Number of Table Games	32	31	-3.13%
Table Drop	\$67,058,131	\$61,778,750	-7.87%
Table AGR	\$12,575,169	\$12,348,381	-1.80%
AGR/Table/Day	\$1,077	\$1,088	1.02%
Table Game AGR to Drop %	18.75%	19.99%	6.61%
Number of EGD's	703	875	24.47%
EGD Handle	\$1,337,830,952	\$1,815,036,143	35.67%
EGD AGR	\$72,318,421	\$99,722,370	37.89%
AGR/EGD/Day	\$281.84	\$311.39	10.48%
EGD AGR to Handle %	5.41%	5.49%	1.48%
Total Tax	\$21,678,902	\$30,165,101	39.14%
State Share of Revenue	\$15,558,572	\$22,854,836	46.90%
Local Share of Revenue	\$6,120,330	\$7,310,265	19.44%

#### **Table Games Detail**

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	22	\$33,004,298	\$5,883,469	17.8%
Craps	2	15,751,815	3,381,849	21.5%
Roulette	2	3,223,148	865,366	26.8%
CS Poker	2	4,360,598	1,149,872	26.4%
Let It Ride Poker	2	3,563,236	782,850	22.0%
Three Card Poker	1	1,875,655 284,975		15.2%
		·		
TOTAL	31	\$61,778,750	\$12,348,381	20.0%

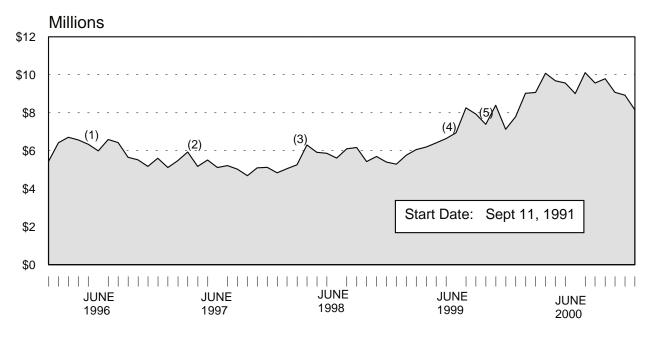
#### **Electronic Games Detail**

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.05	188	\$343,124,272	\$26,500,198	7.7%
\$0.25	375	566,943,950	33,161,489	5.8%
\$0.50	55	101,230,830	6,709,804	6.6%
<b>\$1</b>	229	676,876,224	29,011,370	4.3%
<b>\$</b> 5	22	96,608,275	3,182,314	3.3%
\$10	3	18,560,290	736,045	4.0%
\$25	3	11,692,302	421,150	3.6%
TOTAL	875	\$1,815,036,143	\$99,722,370	5.5%



	Adm	AGR	Taxes C	ollected	Win Per
Month	Total	Total	State	Local	Adm
1991 Total	202,938	10,747,204	1,815,019	740,298	52.96
1992 Total	816,731	49,738,494	8,277,505	3,303,656	60.90
1993 Total	1,154,765	60,102,081	10,170,077	4,159,869	52.05
1994 Total	2,604,072	89,073,919	15,965,160	7,057,768	34.21
1995 Total	2,519,604	81,547,899	14,751,789	6,596,999	32.37
1996 Total	2,312,551	72,431,296	13,177,245	5,934,116	31.32
1997 Total	2,052,723	62,321,530	11,400,953	5,168,800	30.36
1998 Total	2,183,444	68,081,277	11,986,946	5,571,817	31.18
Jan	156,056	5,767,864	731,716	443,886	36.96
Feb	176,446	6,054,249	774,711	475,578	34.31
Mar	182,406	6,190,434	801,311	491,858	33.94
Apr	182,934	6,416,541	824,216	503,575	35.08
May	187,842	6,638,705	1,150,652	519,760	35.34
June	174,583	6,940,436	1,210,281	519,816	39.75
July	157,897	8,259,595	1,402,118	572,638	52.31
Aug	144,226	7,934,162	1,531,770	538,875	55.01
Sept	136,248	7,387,814	1,614,379	505,781	54.22
Oct	135,031	8,395,859	1,817,075	555,542	62.18
Nov	123,614	7,124,528	1,635,334	477,230	57.64
Dec	128,486	7,783,403	2,065,009	515,791	60.58
1999 Total	1,885,769	84,893,590	15,558,572	6,120,330	45.02
Jan	135,613	9,024,889	1,023,470	579,541	66.55
Feb	147,869	9,071,913	1,059,647	603,758	61.35
Mar	148,061	10,080,792	1,311,625	652,643	68.09
Apr	139,248	9,685,593	1,595,959	624,818	69.56
May	142,995	9,566,048	1,573,628	619,873	66.90
June	140,952	9,010,291	1,815,307	592,828	63.92
July	162,941	10,115,649	2,185,494	668,580	62.08
Aug	151,880	9,564,044	2,111,123	628,856	62.97
Sept	148,777	9,795,882	2,607,384	640,499	65.84
Oct	139,282	9,077,936	2,406,897	592,805	65.18
Nov	129,484	8,928,454	2,604,681	584,253	68.95
Dec	114,248	8,149,260	2,559,621	521,811	71.33
2000 Total	1,701,350	112,070,751	22,854,836	7,310,265	65.87

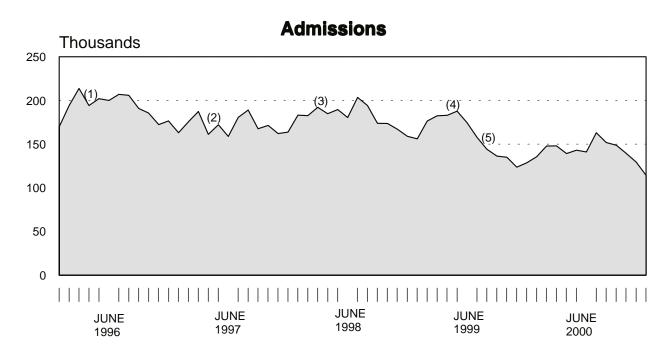
#### **Adjusted Gross Receipts**



- (1) High waters cause St. Louis boats to temporarily close (May 3 through June 7, 1996).
- (2) Start up of Maryland Heights, MO Riverboats (March 11, 1997).
- (3) St. Louis, MO (President) closed River accident (April 4 through 29, 1998).
- (4) Dockside gaming began and the definition of "Admissions" changed (June 26, 1999).
- (5) Missouri started open gaming sessions (August 16, 1999).

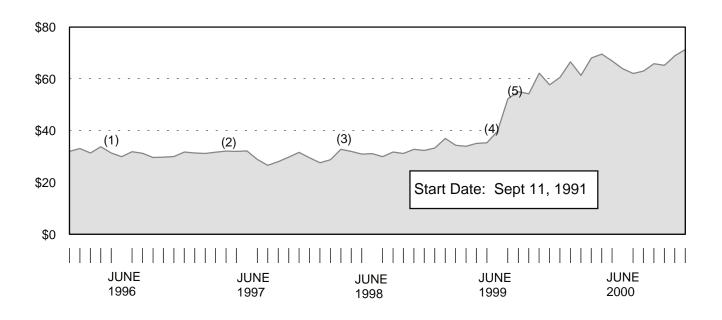
Admission count prior to June 1999 is based on per person per cruise.

From July 1999 forward, the count reflects patrons entering the gaming facility.

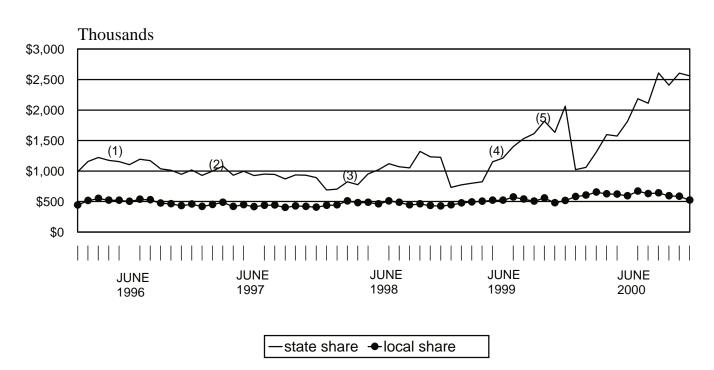




#### Win per Admission



#### **State and Local Share of Revenues**



"East Peoria's portion of gaming tax revenue

is used in a variety of ways for the benefit of our residents, most notably for items above and beyond the normal operational expenses of the city, adding to the quality of life our citizens enjoy.

The benefits East Peoria receives from the Par-A-Dice are numerous and ongoing."

— East Peoria Mayor Charles Dobbelaire



Par-A-Dice • 21 Blackjack Boulevard • East Peoria, Illinois 61611 • 800 332-5634

#### Quick Facts

• First licensed: February 1992

Renewed: March 2000Waterway: Illinois River

• Gambling space: 26,116 sq. ft.

Employees: 1,079Admissions: 1,840,477

AGR per admission: \$70.32

• Average daily admissions: 5,029

Number of authorized gaming positions: 1,200

• Total AGR: \$129,430,121

State share of taxes: \$28,188,306Local share of taxes: \$8,315,116

#### Community Improvements Funded by Local Share of Taxes

- East Peoria Marina, construction costs and improvements for the 221 boat slip facility \$9.9 million
- Capital improvements including upgrading the 911 equipment, street, sewer and gutter improvements, rehabilitation of Meadow Avenue Water Treatment Plant, and the purchase and installation of City Watch community telephone system \$8 million
- EastSide Centre, a 100-acre recreation and sports complex \$4.55 million
- Capital equipment expenditures for police vehicles, fire trucks, public works department trucks, backhoe, etc. - \$1.4 million
- Economic development for Bicycle Trail / Riverside Park \$500,000



### **Calendar Year Comparison**

	1999	2000	% Change
Number of Days Operational	365	366	0.27%
Adjusted Gross Receipts	\$114,756,553	\$129,430,121	12.79%
Admissions	2,270,728	1,840,477	-18.95%
AGR Per Admission	\$50.54	\$70.32	39.14%
Gambling Sq. Ft.	26,116	26,116	0.00%
Number of Table Games	36	37	2.78%
Table Drop	\$100,304,863	\$99,189,825	-1.11%
Table AGR	\$19,231,447	\$17,727,616	-7.82%
AGR/Table/Day	\$1,464	\$1,309	-10.59%
Table Game AGR to Drop %	19.17%	17.87%	-6.78%
Number of EGD's	1,067	1,115	4.50%
EGD Handle	\$1,465,086,215	\$1,741,577,485	18.87%
EGD AGR	\$95,525,106	\$111,702,505	16.94%
AGR/EGD/Day	\$245.28	\$273.72	11.59%
EGD AGR to Handle %	6.52%	6.41%	-1.69%
Total Tax	\$32,186,068	\$36,503,422	13.41%
State Share of Revenue	\$24,180,395	\$28,188,306	16.58%
Local Share of Revenue	\$8,005,673	\$8,315,116	3.87%

#### **Table Games Detail**

	Average		Adjusted	
Table	# of	Total	Gross	AGR to
Games	Units	Table Drop	Receipts	Drop %
Blackjack	24	\$57,650,338	\$8,131,920	14.1%
Craps	4	22,988,649	4,877,149	21.2%
Roulette	3	7,411,672	2,142,761	28.9%
CS Poker	4	8,877,539	2,110,927	23.8%
Let It Ride Poker	1	1,871,980	375,712	20.1%
Mini-Baccarat	1	389,647	89,147	22.9%
TOTAL	37	\$99,189,825	\$17,727,616	17.9%

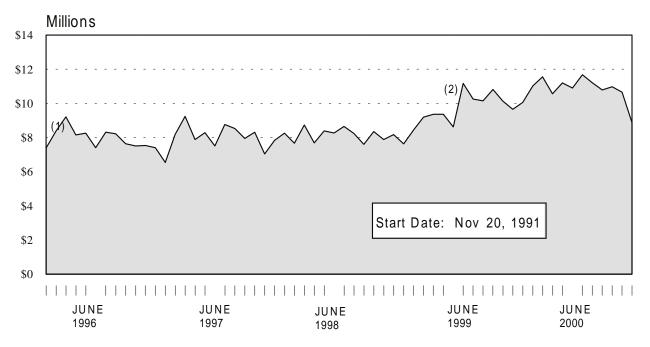
#### **Electronic Games Detail**

	Average		Adjusted	
	# of	Total EGD	Gross	AGR to
EGD	Units	Handle	Receipts	Handle %
\$0.05	167	\$211,887,910	\$16,858,492	8.0%
\$0.25	564	617,312,507	42,156,806	6.8%
\$0.50	50	78,544,606	5,002,280	6.4%
<b>\$</b> 1	302	665,624,117	39,707,952	6.0%
<b>\$</b> 5	22	122,796,325	5,614,620	4.6%
\$10	5	20,864,470	1,123,330	5.4%
\$25	4	14,531,450	710,525	4.9%
\$100	1	10,016,100	528,500	5.3%
TOTAL	1,115	\$1,741,577,485	\$111,702,505	6.4%



	Adm	AGR	Taxes Co	Taxes Collected	
Month	Total	Total	State	Local	Adm
1991 Total	105,845	4,195,705	735,201	315,630	39.64
1992 Total	1,104,367	56,345,211	9,556,149	3,921,628	51.02
1993 Total	1,252,023	64,500,277	10,927,065	4,477,037	51.52
1994 Total	1,821,687	84,347,232	14,473,772	6,039,049	46.30
1995 Total	1,989,166	94,626,003	16,183,066	6,720,466	47.57
1996 Total	2,726,266	95,365,644	17,031,113	7,494,548	34.98
1997 Total	2,676,704	96,039,356	17,082,607	7,478,672	35.88
1998 Total	2,654,919	97,845,721	19,632,651	7,550,463	36.85
Jan	188,202	7,628,340	949,549	568,875	40.53
Feb	228,076	8,442,115	1,073,679	650,877	37.01
Mar	241,713	9,185,590	1,167,656	699,202	38.00
Apr	242,858	9,358,397	1,645,983	710,566	38.53
May	233,730	9,364,067	1,636,604	701,354	40.06
June	204,538	8,620,878	1,628,176	636,373	42.15
July	172,768	11,167,005	2,407,101	731,352	64.64
Aug	161,266	10,249,017	2,210,559	673,590	63.55
Sept	148,480	10,151,720	2,636,531	656,283	68.37
Oct	153,198	10,813,766	2,860,402	694,639	70.59
Nov	143,692	10,129,258	2,927,465	649,607	70.49
Dec	152,207	9,646,400	3,036,690	632,955	63.38
1999 Total	2,270,728	114,756,553	24,180,395	8,005,673	50.54
Jan	133,835	10,058,022	1,139,313	636,574	75.15
Feb	154,953	11,014,527	1,256,862	705,907	71.08
Mar	170,027	11,551,669	1,707,193	747,852	67.94
Apr	155,820	10,563,149	1,735,662	682,434	67.79
May	154,554	11,195,330	2,050,916	714,112	72.44
June	148,099	10,897,989	2,327,115	692,853	73.59
July	167,192	11,672,177	2,590,641	749,394	69.81
Aug	162,551	11,206,762	2,960,958	722,232	68.94
Sept	159,054	10,780,603	2,863,916	700,027	67.78
Oct	157,634	10,967,875	3,384,466	704,556	69.58
Nov	145,764	10,649,507	3,337,679	677,750	73.06
Dec	130,994	8,872,511	2,833,585	581,425	67.73
2000 Total	1,840,477	129,430,121	28,188,306	8,315,116	70.32

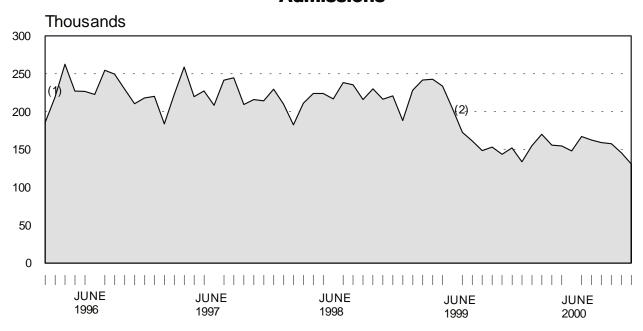
#### **Adjusted Gross Receipts**



- (1) Shortened cruise three hours to two hours and added two cruises per day (January 2, 1996).
- (2) Dockside gaming began and the definition of "Admissions" changed (June 26, 1999).

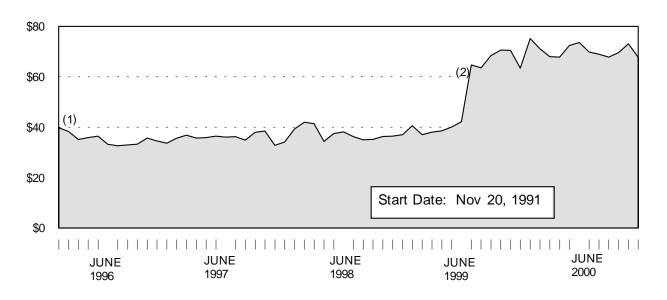
Admission count prior to June 1999 is based on per person per cruise. From July 1999 forward, the count reflects patrons entering the gaming facility.

#### **Admissions**

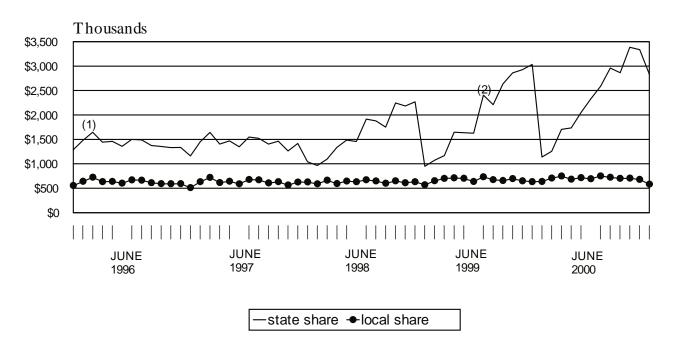




#### Win per Admission



#### **State and Local Share of Revenues**



"The City of Rock Island has made wide and effective use of casino gaming dollars to advance economic development and the quality of life in our city. We believe Rock Island's use of these dollars represents the sort of diverse and innovative approach the Legislature intended when it adopted the Riverboat Gaming Act." - Rock Island Mayor Mark W. Schwiebert



Casino Rock Island • 1735 First Avenue • Rock Island, Illinois 61201 • Tel: 800 477-7747

#### Quick Facts

• First licensed: May 1992

Renewed: May 2000

• Waterway: Mississippi River

• Gambling space: 13,200 sq. ft.

• Employees: 485

• Admissions: 759,897

• AGR per admission: \$40.90

Average daily admissions: 2,076

• Number of authorized gaming positions: 648

• Total AGR: \$31,080,923

State share of taxes: \$4,161,608

• Local share of taxes: \$2,310,468

#### Community Improvements Funded by Local Share of Taxes

- Development of industrial park in southwest Rock Island
- New municipal aquatic center in Longview Park
- Improvement of infrastructure
- Funds used to help relocate Thomas Proestler Company to Rock Island



### **Calendar Year Comparison**

	1999	2000	% Change
Number of Days Operational	364	366	0.55%
Adjusted Gross Receipts	\$17,318,896	\$31,080,923	79.46%
Admissions	593,924	759,897	27.95%
AGR Per Admission	\$29.16	\$40.90	40.26%
Gambling Sq. Ft.	8,100	13,200	62.96%
Number of Table Games	18	19	5.56%
Table Drop	\$14,988,187	\$17,061,963	13.84%
Table AGR	\$2,797,156	\$3,416,648	22.15%
AGR/Table/Day	\$427	\$491	14.99%
Table Game AGR to Drop %	18.66%	20.02%	7.29%
Number of EGD's	397	592	49.12%
EGD Handle	\$217,026,357	\$433,259,280	99.63%
EGD AGR	\$14,521,740	\$27,664,275	90.50%
AGR/EGD/Day	\$100.49	\$127.68	27.06%
EGD AGR to Handle %	6.69%	6.39%	-4.48%
Total Tax	\$3,792,444	\$6,472,076	70.66%
State Share of Revenue	\$2,330,321	\$4,161,608	78.59%
Local Share of Revenue	\$1,462,123	\$2,310,468	58.02%

#### **Table Games Detail**

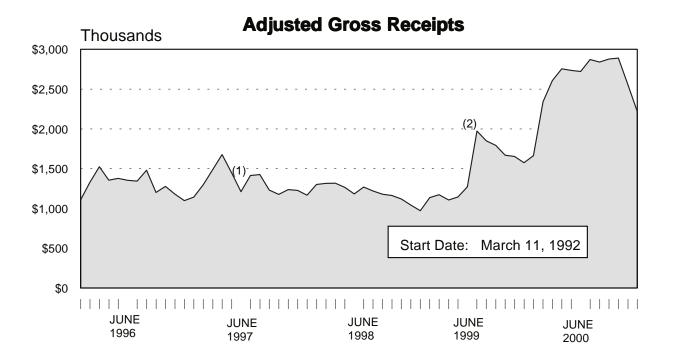
	Average		Adjusted	
Table	# of	Total	Gross	AGR to
Games	Units	Table Drop	Receipts	Drop %
Blackjack	13	\$10,793,726	\$1,850,156	17.1%
Craps	2	3,854,882	959,545	24.9%
Roulette	2	1,108,230	310,956	28.1%
CS Poker	1	802,844	193,576	24.1%
Let it Ride	1	502,281	102,415	20.4%
TOTAL	19	\$17,061,963	\$3,416,648	20.0%

#### **Electronic Games Detail**

	Average		<b>A</b> djusted	
	# of	Total EGD	Gross	AGR to
EGD	Units	Handle	Receipts	Handle %
<b>\$0.05</b>	470	\$400.700.540	ФО 040 <b>5</b> 40	7 40/
\$0.05	173	\$132,728,512	\$9,842,510	7.4%
\$0.25	320	179,772,910	12,036,121	6.7%
\$1	87	94,830,843	4,790,306	5.1%
<b>\$5</b>	10	18,859,640	853,223	4.5%
\$25	2	7,067,375	142,115	2.0%
TOTAL	592	\$433,259,280	\$27,664,275	6.4%



	Adm	AGR	Taxes C	Taxes Collected	
Month	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	632,913	24,842,694	4,359,317	1,875,048	39.25
1993 Total	996,278	39,104,701	6,861,983	2,951,513	39.25
1994 Total	945,231	29,810,707	5,416,837	2,435,766	31.54
1995 Total	765,029	18,154,884	3,488,262	1,672,773	23.73
1996 Total	696,793	15,632,765	3,041,708	1,478,431	22.44
1997 Total	668,408	15,977,978	3,065,105	1,467,307	23.90
1998 Total	634,896	14,542,918	2,084,032	1,359,497	22.91
Jan	40,256	973,058	141,432	90,844	24.17
Feb	45,202	1,135,975	159,727	102,464	25.13
Mar	46,090	1,173,024	162,105	104,097	25.45
Apr	43,148	1,106,684	154,293	98,720	25.65
May	47,193	1,145,660	162,865	105,029	24.28
June	49,783	1,271,574	176,232	113,007	25.54
July	64,329	1,972,979	259,079	161,704	30.67
Aug	61,980	1,849,828	249,976	155,979	29.85
Sept	53,995	1,791,508	232,608	143,302	33.18
Oct	53,755	1,668,653	220,100	136,928	31.04
Nov	46,639	1,654,219	213,030	129,835	35.47
Dec	41,554	1,575,734	198,874	120,214	37.92
1999 Total	593,924	17,318,896	2,330,321	1,462,123	29.16
Jan	43,142	1,663,646	210,878	127,011	38.56
Feb	58,919	2,341,976	293,005	175,963	39.75
Mar	63,478	2,606,441	321,647	192,562	41.06
Apr	65,603	2,756,129	340,892	203,248	42.01
May	67,290	2,734,333	345,666	206,478	40.64
June	67,883	2,720,988	337,443	202,663	40.08
July	73,696	2,871,063	359,109	216,402	38.96
Aug	73,698	2,840,130	354,724	214,211	38.54
Sept	73,361	2,878,521	359,478	216,419	39.24
Oct	67,569	2,889,992	421,579	212,944	42.77
Nov	58,451	2,558,707	442,378	186,426	43.78
Dec	46,807	2,218,997	374,809	156,141	47.41
2000 Total	759,897	31,080,923	4,161,608	2,310,468	40.90

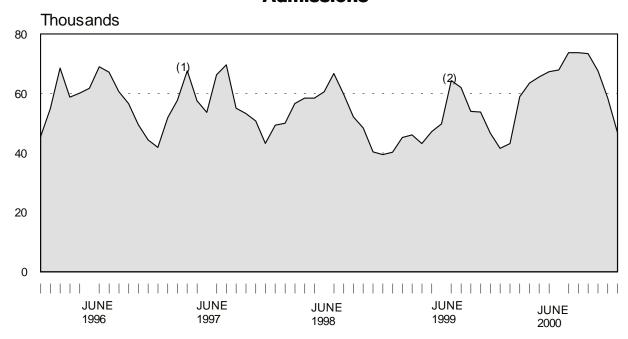


- (1) Flooding caused President Riverboat (Davenport, IA) to close April 15 through 26, 1997.
- (2) Dockside gaming began and the definition of "Admissions" changed (June 26, 1999).

Admission count prior to June 1999 is based on per person per cruise.

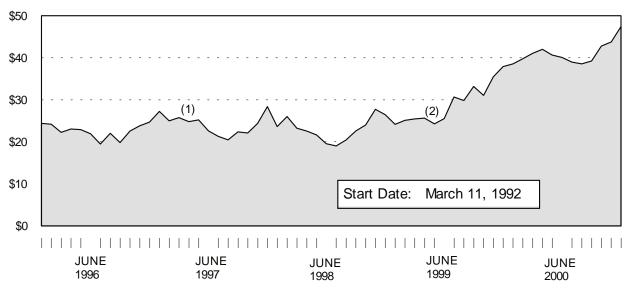
From July 1999 forward, the count reflects patrons entering the gaming facility.

#### **Admissions**

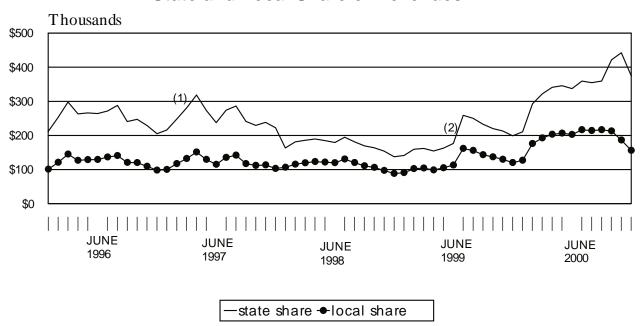




#### Win per Admission



#### **State and Local Share of Revenues**



### Empress Casino - Joliet, Corporation

"Riverboat gaming has been very good to the City of Joliet.

Joliet has very wisely used its share of the riverboat gaming revenue
to rebuild our city with massive infrastructure improvements."

– Joliet Mayor Arthur Schultz



Empress I and Empress II • 2300 Empress Drive • Joliet, Illinois 60436 • Tel: 800 436-7737

#### Quick Facts

• First licensed: July 1992

• Renewal denied: June 2000

• Waterway: Des Plaines River

• Gambling space: 36,266 sq. ft.

• Employees: 1,746

• Admissions: 2,503,020

• AGR per admission: \$94.23

Average daily admissions: 6,839

• Number of authorized gaming positions: 1,200

• Total AGR: \$235,866,424

State share of taxes: \$60,624,123Local share of taxes: \$14,273,204

#### Community Improvements Funded by Local Share of Taxes

- Construction of two new fire stations
- New police station
- The hiring of new police and fire department employees
- The City of Joliet has given money annually to each school district where Joliet children attend.



#### **Calendar Year Comparison**

	1999	2000	% Change
Number of Days Operational	365	366	0.27%
Adjusted Gross Receipts	\$192,760,373	\$235,866,424	22.36%
Admissions	3,006,470	2,503,020	-16.75%
AGR Per Admission	\$64.12	\$94.23	46.96%
Gambling Sq. Ft.	36,266	36,266	0.00%
Number of Table Games	47	44	-6.38%
Table Drop	\$239,868,094	\$275,849,680	15.00%
Table AGR	\$38,969,188	\$45,607,072	17.03%
AGR/Table/Day	\$2,272	\$2,832	24.65%
Table Game AGR to Drop %	16.25%	16.53%	1.72%
Number of EGD's	1,059	1,081	2.08%
EGD Handle	\$2,640,683,193	\$3,303,055,899	25.08%
EGD AGR	\$153,791,185	\$190,259,352	23.71%
AGR/EGD/Day	\$397.87	\$480.88	20.86%
EGD AGR to Handle %	5.82%	5.76%	-0.10%
Total Tax	\$60,963,613	\$74,897,327	22.86%
State Share of Revenue	\$48,321,332	\$60,624,123	25.46%
Local Share of Revenue	\$12,642,281	\$14,273,204	12.90%

#### **Table Games Detail**

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	22	\$137,872,562	\$19,882,694	14.4%
Craps	5	71,724,353	11,772,075	16.4%
Roulette	3	19,222,669	5,293,085	27.5%
Poker	3	2,776,559	1,094,950	N/A
CS Poker	4	14,222,109	3,467,083	24.4%
Let It Ride Poker	4	12,281,748	2,268,349	18.5%
Three Card Poker	1	1,713,460	411,899	24.0%
Baccarat	1	1,566,474	42,567	2.7%
Mini-Baccarat	1	14,469,746	1,374,370	9.5%
TOTAL	44	275,849,680	45,607,072	16.5%

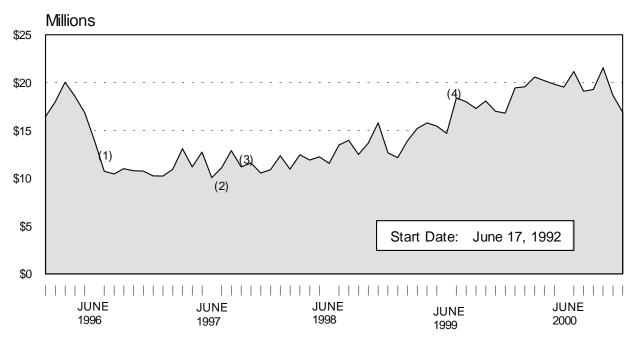
#### **Electronic Games Detail**

	Average		Adjusted	
EGD	# of Units	Total EGD Handle	Gross Receipts	AGR to Handle %
LGD	Offics	Haridie	Neceipis	riandie /0
\$0.05	130	\$230,594,297	\$24,528,274	10.6%
\$0.25	421	916,219,995	64,030,305	7.0%
\$0.50	65	154,780,431	10,107,096	6.5%
<b>\$1</b>	404	1,626,095,202	75,009,547	4.6%
<b>\$</b> 5	49	304,515,815	13,156,102	4.3%
\$10	4	20,107,160	1,003,197	5.0%
\$25	8	50,742,999	2,424,831	4.8%
TOTAL	1,081	\$3,303,055,899	\$190,259,352	5.8%



	Adm	AGR	Taxes C	ollected	Win Per
Month	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	1,043,962	78,887,572	11,833,136	4,988,340	75.57
1993 Total	2,155,138	172,859,630	26,972,907	10,798,119	80.21
1994 Total	3,152,962	202,771,211	32,570,820	13,291,523	64.31
1995 Total	3,347,698	202,582,454	33,540,330	13,476,821	60.51
1996 Total	3,361,983	167,884,431	25,442,157	11,756,204	49.94
1997 Total	3,407,122	136,504,791	20,737,037	10,232,361	40.06
1998 Total	3,497,412	153,568,291	37,011,355	11,166,400	43.91
Jan	248,331	12,157,614	1,459,878	854,104	48.96
Feb	292,164	13,915,181	1,737,705	988,753	47.63
Mar	307,733	15,195,416	2,590,246	1,068,570	49.38
Apr	318,709	15,784,493	3,043,567	1,109,123	49.53
May	316,089	15,444,298	3,403,602	1,087,967	48.86
June	270,152	14,676,434	3,798,749	1,000,773	54.33
July	220,786	18,407,842	5,104,380	1,142,033	83.37
Aug	214,305	17,997,057	5,601,987	1,112,252	83.98
Sept	202,337	17,288,890	5,403,856	1,069,257	85.45
Oct	212,466	18,080,337	5,640,086	1,117,070	85.10
Nov	212,865	17,005,299	5,292,256	1,059,431	79.89
Dec	190,533	16,807,512	5,245,020	1,032,948	88.21
1999 Total	3,006,470	192,760,373	48,321,332	12,642,281	64.12
Jan 	202,689	19,449,738	2,146,368	1,174,529	95.96
Feb	219,803	19,567,412	2,873,778	1,197,181	89.02
Mar	222,237	20,585,950	3,789,462	1,251,739	92.63
Apr	215,689	20,206,291	4,504,339	1,227,675	93.68
May	211,274	19,825,576	5,153,368	1,199,693	93.84
June	214,657	19,528,378	6,060,222	1,192,397	90.97
July	236,388	21,154,605	6,459,087	1,273,505	89.49
Aug	214,617	19,105,760	5,937,241	1,168,387	89.02
Sept	210,877	19,280,763	5,998,034	1,175,404	91.43
Oct	199,903	21,566,564	6,658,828	1,276,391	107.89
Nov	189,913	18,686,239	5,820,492	1,128,342	98.39
Dec	164,973	16,909,148	5,222,904	1,007,961	102.50
2000 Total	2,503,020	235,866,424	60,624,123	14,273,204	94.23

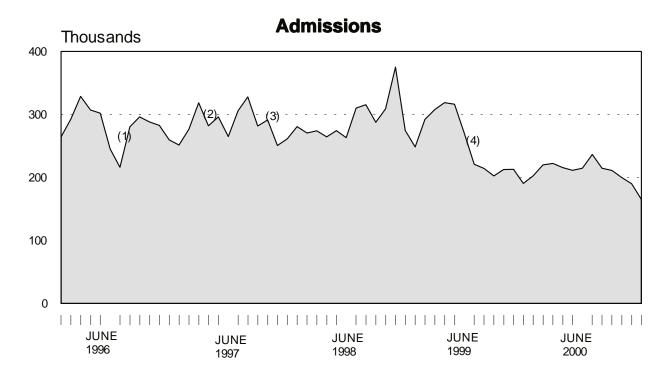
#### **Adjusted Gross Receipts**



- (1) Start up of Northwest Indiana gaming (two boats on June 11 and one on June 28, 1996).
- (2) Start up of Showboat Casino East Chicago, IN (April 18, 1997).
- (3) Start up of Blue Chip Casino Michigan City, IN (August 19, 1997).
- (4) Dockside gaming began and the definition of "Admissions" changed (June 26, 1999).

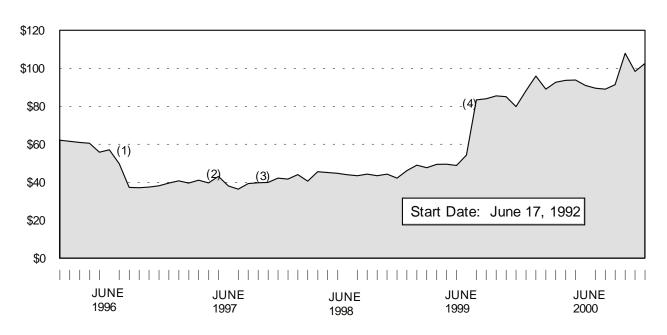
Admission count prior to June 1999 is based on per person per cruise.

From July 1999 forward, the count reflects patrons entering the gaming facility.

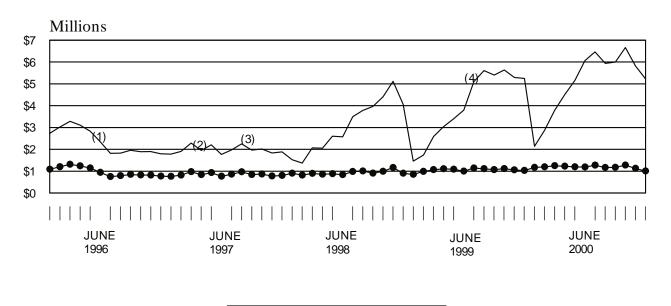




#### Win per Admission

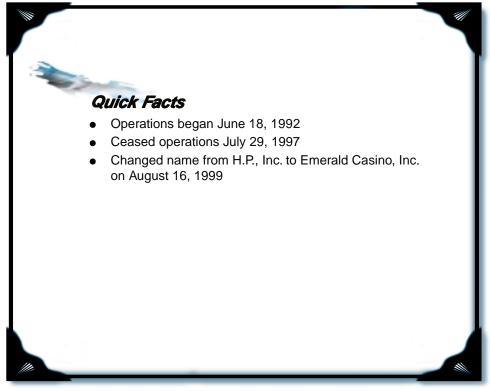


#### **State and Local Share of Revenues**



-state share ◆local share

### Emerald Casino, Inc.



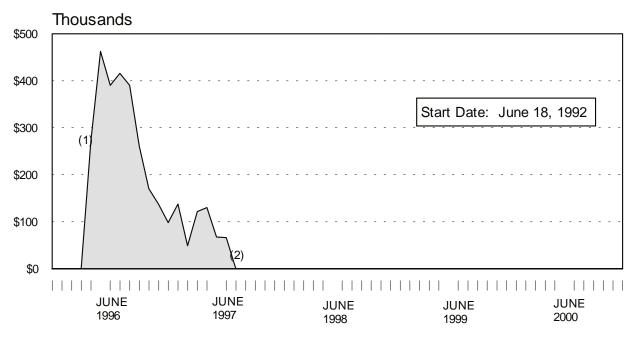
Emerald Casino, Inc. • 120 North LaSalle Street • Suite 3300 • Chicago, Illinois 60602 • Tel: 312 456-0455



	Adm	AGR	Taxes Co	ollected	Win Per
Month	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	481,846	16,520,823	2,959,969	1,307,887	34.29
1993 Total	840,133	32,530,253	5,719,671	2,466,646	38.72
1994 Total	955,663	29,407,098	5,366,728	2,426,018	30.77
1995 Total	759,891	17,909,293	3,446,285	1,655,356	23.57
1996 Total	145,082	2,501,001	520,232	270,132	17.24
1997 Total	42,753	671,270	143,444	76,317	15.70
1998 Total	0	0	0	0	0.00
Jan	0	0	0	0	0.00
Feb	0	0	0	0	0.00
Mar	0	0	0	0	0.00
Apr	0	0	0	0	0.00
May	0	0	0	0	0.00
June	0	0	0	0	0.00
July	0	0	0	0	0.00
Aug	0	0	0	0	0.00
Sept	0	0	0	0	0.00
Oct	0	0	0	0	0.00
Nov	0	0	0	0	0.00
Dec	0	0	0	0	0.00
1999 Total	0	0	0	0	0.00
Jan	0	0	0	0	0.00
Feb	0	0	0	0	0.00
Mar	0	0	0	0	0.00
Apr	0	0	0	0	0.00
May	0	0	0	0	0.00
June	0	0	0	0	0.00
July	0	0	0	0	0.00
Aug	0	0	0	0	0.00
Sept	0	0	0	0	0.00
Oct	0	0	0	0	0.00
Nov	0	0	0	0	0.00
Dec	0	0	0	0	0.00
2000 Total	0	0	0	0	0.00

### Emerald Casino, Inc.

#### **Adjusted Gross Receipts**

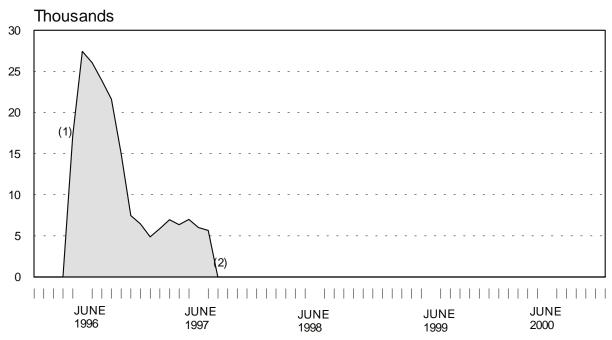


- (1) Operation re-opens (May 22, 1996).
- (2) Silver Eagle ceased operations (July 29, 1997).

Dockside gaming began and the definition of "Admissions" changed (June 26, 1999). Admission count prior to June 1999 is based on per person per cruise.

From July 1999 forward, the count reflects patrons entering the gaming facility.

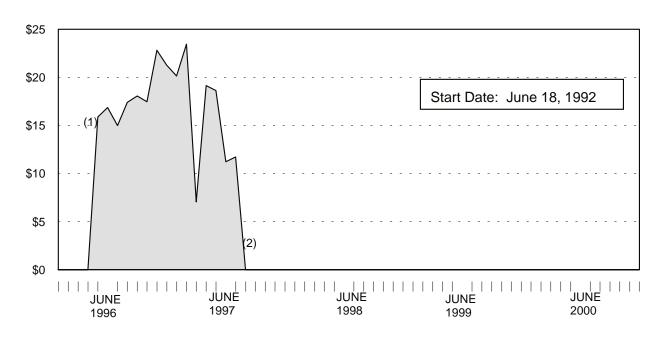
#### **Admissions**



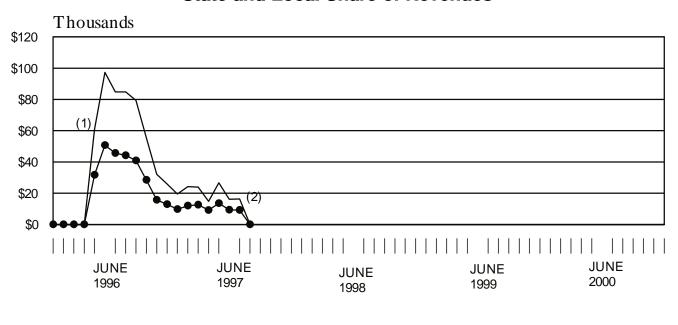


#### Emerald Casino, Inc.

#### Win per Admission



#### **State and Local Share of Revenues**



-state share ◆local share

"The past few years have been rich in opportunities for a community of just 6,734 residents and the future looks bright as we continue to utilize the (gambling) revenue in the best interest of all our citizenry."

— Metropolis Mayor Beth A. Clanahan



Players Riverboat Casino • 203 Ferry Street • Metropolis, Illinois 62960 • Tel: 800 935-7700

#### Quick Facts

First licensed: February 1993Renewed: February 2000Waterway: Ohio River

• Gambling space: 22,150 sq. ft.

Employees: 858Admissions: 1,399,499AGR per admission: \$77.75

Average daily admissions: 3,834

Number of authorized gaming positions: 1,153

• Total AGR: \$108,816,941

State share of taxes: \$21,386,354Local share of taxes: \$6,813,975

#### Community Improvements Funded by Local Share of Taxes

- Four lane highway expansion from Interstate 24 to Metropolis
- New \$5 million water filtration plant for Metropolis
- Library renovation in excess of \$1.4 million
- City sponsored education program, which provides tutoring, and activities for students Grades 1 to 4.
- College scholarship fund up to \$2,500 per year for four years for Metropolis residents who maintain a C average.
- City established revolving loan fund offering low interest loans to businesses or industries interested in locating in Metropolis.



#### **Calendar Year Comparison**

	1999	2000	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$89,354,089	\$108,816,941	21.78%
Admissions	1,769,953	1,399,499	-20.93%
AGR Per Admission	\$50.48	\$77.75	54.02%
Gambling Sq. Ft.	22,150	22,150	0.00%
Number of Table Games	38	33	-13.16%
Table Drop	\$91,067,757	\$93,042,162	2.17%
Table AGR	\$18,749,145	\$19,725,864	5.21%
AGR/Table/Day	\$1,352	\$1,638	21.15%
Table Game AGR to Drop %	20.59%	21.20%	2.96%
Number of EGD's	960	1,091	13.65%
EGD Handle	\$1,143,529,033	\$1,423,793,938	24.51%
EGD AGR	\$70,604,944	\$89,091,077	26.18%
AGR/EGD/Day	\$201.50	\$223.73	11.03%
EGD AGR to Handle %	6.17%	6.26%	1.46%
Total Tax	\$22,813,140	\$28,200,329	23.61%
State Share of Revenue	\$16,580,981	\$21,386,354	28.98%
Local Share of Revenue	\$6,232,159	\$6,813,975	9.34%

#### **Table Games Detail**

	Average		Adjusted	
Table	# of	Total	Gross	AGR to
Games	Units	Table Drop	Receipts	Drop %
Blackjack	23	\$55,290,926	\$11,522,097	20.8%
Craps	3	19,668,721	3,876,264	19.7%
Roulette	3	5,734,852	1,750,825	30.5%
CS Poker	2	5,419,110	1,072,894	19.8%
Let It Ride Poker	1	3,216,712	788,521	24.5%
Mini-Baccarat	1	3,711,841	715,263	19.3%
TOTAL	33	\$93,042,162	\$19,725,864	21.2%

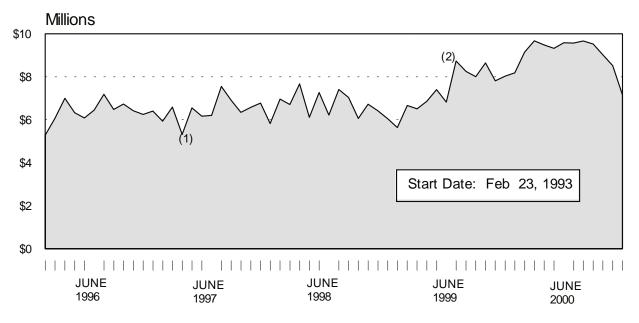
#### **Electronic Games Detail**

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.05	180	\$136,455,305	\$11,510,563	8.4%
\$0.25	474	336,297,736	25,342,828	7.5%
\$0.50	27	39,593,747	2,527,903	6.4%
<b>\$1</b>	350	690,563,076	39,574,596	5.7%
\$2	10	14,239,994	892,460	6.3%
<b>\$</b> 5	45	167,868,600	7,634,876	4.5%
\$10	5	38,775,480	1,607,851	4.1%
TOTAL	1,091	\$1,423,793,938	\$89,091,077	6.3%



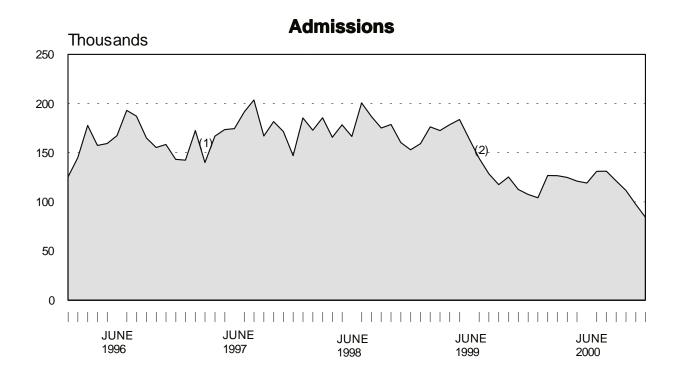
	Adm	AGR	Taxes C	ollected	Win Per
Month	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,085,773	54,402,452	9,246,141	3,805,896	50.10
1994 Total	1,269,154	70,609,220	11,860,537	4,799,615	55.63
1995 Total	1,986,148	83,395,759	14,495,512	6,155,936	41.99
1996 Total	1,934,106	76,663,166	13,433,581	5,767,264	39.64
1997 Total	2,032,272	76,740,757	13,543,386	5,869,310	37.76
1998 Total	2,108,850	80,631,622	14,774,287	6,141,935	38.23
Jan	159,188	5,638,218	720,484	439,836	35.42
Feb	176,350	6,664,191	843,988	510,169	37.79
Mar	172,471	6,504,771	820,719	496,595	37.72
Apr	178,566	6,857,161	895,719	521,419	38.40
May	183,689	7,400,099	1,302,557	556,645	40.29
June	163,937	6,818,229	1,170,481	499,451	41.59
July	144,190	8,735,678	1,462,015	583,465	60.58
Aug	128,458	8,251,877	1,698,330	538,628	64.24
Sept	117,501	8,001,125	1,714,266	516,693	68.09
Oct	125,375	8,644,952	1,853,920	557,512	68.95
Nov	112,652	7,812,113	1,983,760	502,736	69.35
Dec	107,576	8,025,675	2,114,742	509,010	74.60
1999 Total	1,769,953	89,354,089	16,580,981	6,232,159	50.48
Jan	104,163	8,187,301	919,928	512,046	78.60
Feb	126,744	9,140,568	1,038,412	582,578	72.12
Mar	126,692	9,675,807	1,194,658	611,442	76.37
Apr	124,817	9,474,982	1,543,337	597,657	75.91
May	121,071	9,319,730	1,513,663	585,269	76.98
June	119,132	9,579,922	1,757,853	582,436	80.41
July	131,104	9,564,641	2,052,866	611,544	72.95
Aug	131,111	9,661,386	2,059,925	613,315	73.69
Sept Oct	121,216	9,518,784	2,458,528	596,389	78.53
Nov	111,650	9,020,533	2,369,227	563,165	80.79
Dec	97,391	8,519,806	2,284,437	522,208	87.48 84.75
2000 Total	84,408 <b>1 300 400</b>	7,153,481	2,193,520 21,386,354	435,926 6 813 975	84.75 <b>77.75</b>
2000 lotal	1,399,499	108,816,941	21,386,354	6,813,975	77.75

#### **Adjusted Gross Receipts**



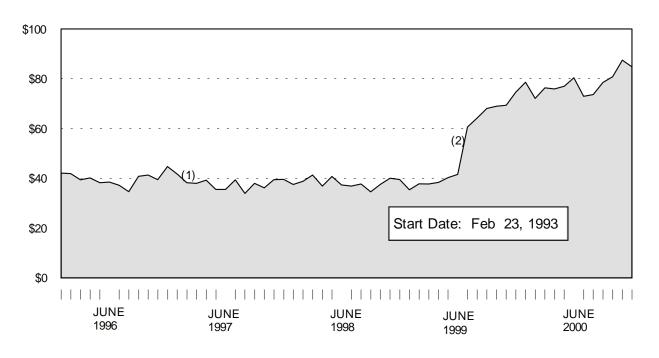
- (1) Flooding caused Players Riverboat to temporarily close (March 9 and 10, 1997).
- (2) Dockside gaming began and the definition of "Admissions" changed (June 26, 1999).

Admission count prior to June 1999 is based on per person per cruise. From July 1999 forward, the count reflects patrons entering the gaming facility

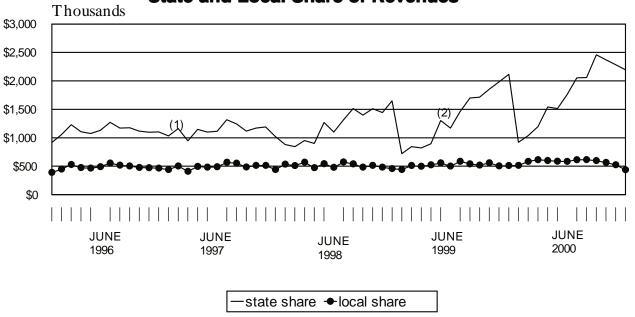




#### Win per Admission



#### State and Local Share of Revenues



"Because of the rebirth of Joliet, our city has enjoyed unprecedented growth and approximately 1,000 new homes being built each year and several new businesses opening each year. This new construction has meant employment for the tradesmen in our area. At the present time, Harrah's Casino is investing \$65 million in their expansion project."

- Joliet Mayor Arthur Schultz



Northern Star and Southern Star • 151 North Joliet Street • Joliet, Illinois 60431 • Tel: 800 427-7247

#### Quick Facts

• First licensed: August 1993

• Renewed: September 2000

• Waterway: Des Plaines River

• Gambling space: 39,160 sq. ft.

• Employees: 1,797

Admissions: 2,431,006

• AGR per admission: \$115.44

Average daily admissions: 6,642

• Number of authorized gaming positions: 1,200

• Total AGR: \$280,624,566

State share of taxes: \$74,156,303Local share of taxes: \$16,468,556

#### Community Improvements Funded by Local Share of Taxes

- Construction of two new fire stations
- New police station
- The hiring of new police and fire department employees
- The City of Joliet has given money annually to each school district where Joliet children attend.



#### **Calendar Year Comparison**

	1999	2000	% Change
Number of Days Operational	365	366	0.27%
Adjusted Gross Receipts	\$216,590,775	\$280,624,566	29.56%
Admissions	2,834,435	2,431,006	-14.23%
AGR Per Admission	\$76.41	\$115.44	51.08%
Gambling Sq. Ft.	37,160	39,160	5.38%
Number of Table Games	45	47	4.44%
Table Drop	\$231,423,022	\$253,532,605	9.55%
Table AGR	\$40,907,916	\$41,126,228	0.53%
AGR/Table/Day	\$2,491	\$2,391	-4.01%
Table Game AGR to Drop %	17.68%	16.22%	-8.26%
Number of EGD's	1,057	1,102	4.26%
EGD Handle	\$3,004,125,689	\$3,734,507,572	24.31%
EGD AGR	\$175,682,859	\$239,498,338	36.32%
AGR/EGD/Day	\$455.37	\$593.79	30.40%
EGD AGR to Handle %	5.85%	6.41%	9.57%
Total Tax	\$69,015,314	\$90,624,859	31.31%
State Share of Revenue	\$55,345,672	\$74,156,303	33.99%
Local Share of Revenue	\$13,669,642	\$16,468,556	20.48%

#### **Table Games Detail**

	Average		Adjusted	
Table	# of	Total	Gross	AGR to
Games	Units	Table Drop	Receipts	Drop %
Blackjack	29	\$141,724,904	\$17,707,545	12.5%
Craps	5	60,052,314	12,515,317	20.8%
Roulette	5	22,924,030	5,551,071	24.2%
Poker	1	991,872	191,659	N/A
CS Poker	4	13,309,586	2,511,269	18.9%
Let it Ride Poker	1	4,570,894	1,043,261	22.8%
Mini-Baccarat	2	9,959,005	1,606,106	16.1%
TOTAL	47	\$253,532,605	\$41,126,228	16.2%

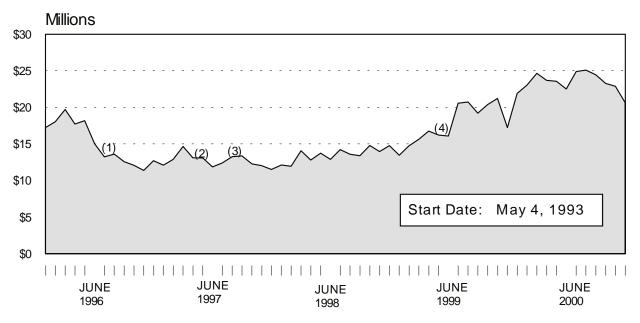
#### **Electronic Games Detail**

	Average		Adjusted	
	# of	Total EGD	Gross	AGR to
EGD	Units	Handle	Receipts	Handle %
\$0.05	158	\$337,465,701	\$34,132,700	10.1%
\$0.10	18	\$42,680,800	\$4,227,408	9.9%
\$0.25	384	1,052,748,447	75,739,893	7.2%
\$0.50	26	52,178,852	4,735,273	9.1%
<b>\$1</b>	451	1,848,408,436	99,303,537	5.4%
\$2	9	34,524,936	2,519,644	7.3%
<b>\$</b> 5	42	269,905,685	13,053,109	4.8%
\$10	5	23,251,490	1,786,503	7.7%
\$25	8	67,398,125	3,297,871	4.9%
\$100	1	5,945,100	702,400	11.8%
TOTAL	1,102	\$3,734,507,572	\$239,498,338	6.4%



	Adm	AGR	Taxes C	ollected	Win Per
Month	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	984,802	66,504,195	10,960,431	4,310,011	67.53
1994 Total	2,684,777	167,484,237	27,807,413	11,058,989	62.38
1995 Total	3,046,011	201,348,131	33,248,231	13,113,417	66.10
1996 Total	2,879,259	181,568,146	30,114,481	11,957,666	63.06
1997 Total	3,127,340	152,565,997	26,012,240	10,755,640	48.78
1998 Total	3,144,209	162,274,306	39,343,115	11,260,692	51.61
Jan	253,063	13,445,086	1,593,027	923,045	53.13
Feb	275,964	14,741,481	1,907,705	1,013,216	53.42
Mar	286,886	15,648,912	2,639,460	1,071,077	54.55
Apr	293,521	16,752,456	3,332,532	1,130,417	57.07
May	291,843	16,214,099	3,608,292	1,099,468	55.56
June	265,834	16,081,327	4,304,699	1,073,608	60.49
July	212,902	20,569,545	6,026,686	1,241,246	96.62
Aug	201,912	20,741,924	6,440,603	1,241,694	102.73
Sept	179,827	19,215,259	5,946,836	1,140,996	106.85
Oct	190,262	20,397,463	6,304,399	1,209,285	107.21
Nov	192,884	21,229,115	6,581,005	1,257,571	110.06
Dec	189,537	21,554,108	6,660,428	1,268,019	113.72
1999 Total	2,834,435	216,590,775	55,345,672	13,669,642	76.41
Jan	194,898	21,906,461	2,383,954	1,289,426	112.40
Feb	200,735	23,050,024	3,503,751	1,353,564	114.83
Mar	222,505	24,663,271	4,896,966	1,454,281	110.84
Apr	200,325	23,692,960	5,875,207	1,389,475	118.27
May	203,732	23,562,006	6,923,605	1,378,997	115.65
June	197,560	22,501,706	6,965,704	1,325,584	113.90
July	223,924	24,900,020	7,688,065	1,467,947	111.20
Aug	217,500	25,090,565	7,755,292	1,473,799	115.36
Sept	206,402	24,456,521	7,541,085	1,428,850	118.49
Oct	204,270	23,287,376	7,191,381	1,368,789	114.00
Nov	194,911	22,894,163	7,084,111	1,343,111	117.46
Dec	164,244	20,619,493	6,347,182	1,194,733	125.54
2000 Total	2,431,006	280,624,566	74,156,303	16,468,556	115.44

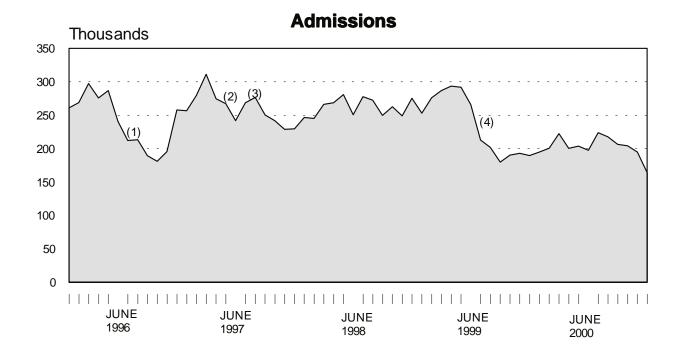
#### **Adjusted Gross Receipts**



- (1) Start up of Northwest Indiana gaming (two boats on June 11 and one on June 28, 1996).
- (2) Start up of Showboat Casino East Chicago, IN (April 18, 1997).
- (3) Start up of Blue Chip Casino Michigan City, IN (August 19, 1997).
- (4) Dockside gaming began and the definition of "Admissions" changed (June 26, 1999).

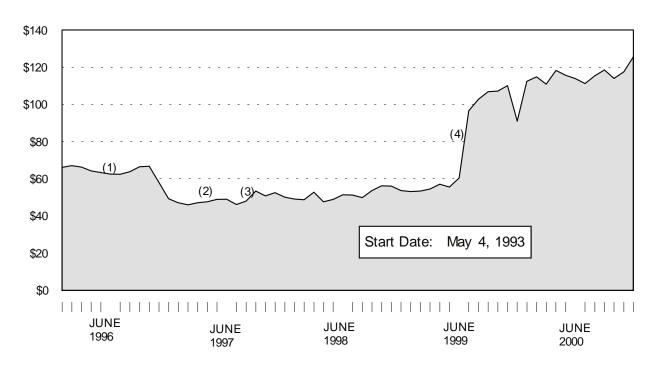
Admission count prior to June 1999 is based on per person per cruise.

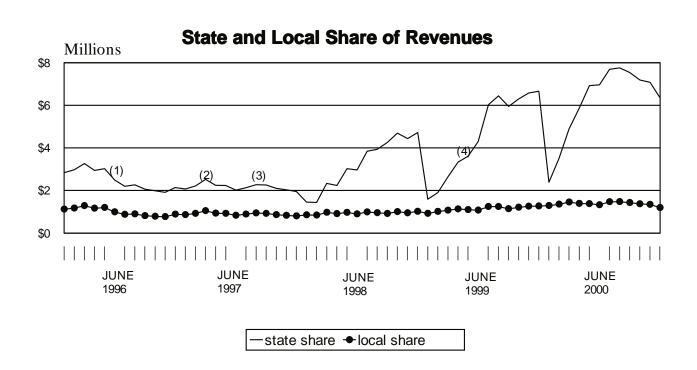
From July 1999 forward, the count reflects patrons entering the gaming facility.





#### Win per Admission





"Riverboat gaming revenues have provided the City of Aurora (the ability) to pay for significant capital projects that we could not ordinarily afford...it has been a windfall that we have carefully managed and at the same time appreciated. Without this revenue, much of this could not be accomplished."

— Aurora Mayor David L. Stover



City of Lights I and City of Lights II • 49 West Galena Boulevard • Aurora, Illinois 60506 • Tel: 800 888-7777



First licensed: July 1993Renewed: December 2000

Waterway: Fox River

• Gambling space: 32,100 sq. ft.

Employees: 1,612Admissions: 2,661,334AGR per admission: \$81.72

Average daily admissions: 7,271

• Number of authorized gaming positions: 1,200

• Total AGR: \$217,495,111

State share of taxes: \$55,378,114Local share of taxes: \$13,530,798

#### Community Improvements Funded by Local Share of Taxes

- Branch library at the Eola Community Center
- Branch library and technology center on the city's far west side
- Construction of Splash Country Aquatic Center
- Construction of the Phillips Park Aquatic Center
- Major capital improvements in the city's downtown area, including several sections of the FoxWalk along the Fox River



#### **Calendar Year Comparison**

	1999	2000	% Change
Number of Days Operational	365	366	0.27%
Adjusted Gross Receipts	\$191,045,640	\$217,495,111	13.84%
Admissions	3,074,115	2,661,334	-13.43%
AGR Per Admission	\$62.15	\$81.72	31.49%
Gambling Sq. Ft.	32,100	32,100	0.00%
Number of Table Games	56	53	-5.36%
Table Drop	\$265,008,384	\$284,265,607	7.27%
Table AGR	\$47,364,688	\$48,448,649	2.29%
AGR/Table/Day	\$2,317	\$2,498	7.81%
Table Game AGR to Drop %	17.87%	17.04%	-4.64%
Number of EGD's	982	961	-2.14%
EGD Handle	\$2,474,986,432	\$2,934,078,376	18.55%
EGD AGR	\$143,680,952	\$169,046,462	17.65%
AGR/EGD/Day	\$400.86	\$480.62	19.90%
EGD AGR to Handle%	5.81%	5.76%	-0.09%
Total Tax	\$60,549,485	\$68,908,912	13.81%
State Share of Revenue	\$47,918,047	\$55,378,114	15.57%
Local Share of Revenue	\$12,631,438	\$13,530,798	7.12%

#### **Table Games Detail**

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	28	\$156,572,377	\$22,315,909	14.3%
Craps	7	67,107,711	12,115,396	18.1%
Roulette	4	19,849,329	5,318,603	26.8%
Poker	6	14,068,472	3,226,214	N/A
CS Poker	6	17,295,029	3,942,113	22.8%
Baccarat	1	3,901,571	579,515	14.9%
Mini-Baccarat	1	5,471,118	950,899	17.4%
TOTAL	53	\$284,265,607	\$48,448,649	17.0%

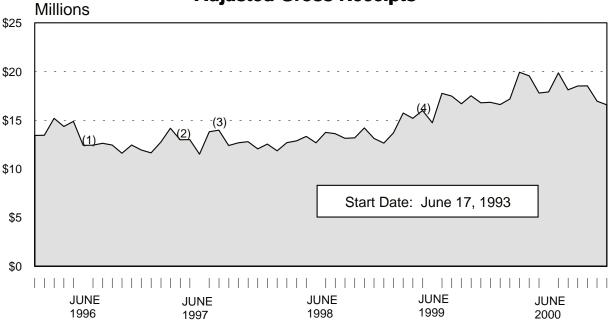
#### **Electronic Games Detail**

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.05	21	\$131,872,445	\$12,510,206	9.5%
\$0.25	347	733,255,503	54,863,705	7.5%
\$0.50	53	136,159,085	10,198,770	7.5%
<b>\$1</b>	464	1,539,314,178	75,249,670	4.9%
<b>\$5</b>	70	325,702,140	13,201,302	4.1%
<b>\$25</b>	6	67,775,025	3,022,809	4.5%
TOTAL	961	\$2,934,078,376	\$169,046,462	5.8%



	Adm	AGR	Taxes C	ollected	Win Per
Month	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	994,627	64,139,618	10,615,570	4,201,608	64.49
1994 Total	2,352,803	139,716,301	23,310,248	9,338,618	59.38
1995 Total	2,723,083	146,456,718	24,691,591	10,045,919	53.78
1996 Total	3,180,239	157,210,011	26,761,741	11,040,740	49.43
1997 Total	3,608,393	153,798,896	26,678,227	11,298,338	42.62
1998 Total	3,281,429	157,001,757	37,783,240	11,115,064	47.85
Jan	256,236	12,647,140	1,523,909	890,072	49.36
Feb	273,265	13,692,863	1,707,392	956,695	50.11
Mar	294,152	15,738,812	2,656,815	1,081,706	53.51
Apr	294,797	15,187,864	2,934,674	1,053,560	51.52
May	298,795	15,989,099	3,495,440	1,097,956	53.51
June	259,499	14,731,877	3,864,595	997,969	56.77
July	252,916	17,764,285	4,982,181	1,140,925	70.24
Aug	239,137	17,482,579	5,499,954	1,115,940	73.11
Sept	222,603	16,685,202	5,219,948	1,055,494	74.95
Oct	234,814	17,507,454	5,496,517	1,111,765	74.56
Nov	231,879	16,788,923	5,251,444	1,068,474	72.40
Dec	216,022	16,829,542	5,285,178	1,060,882	77.91
1999 Total	3,074,115	191,045,640	47,918,047	12,631,438	62.15
Jan – .	222,963	16,602,208	1,877,924	1,050,444	74.46
Feb	239,791	17,180,422	2,395,022	1,099,041	71.65
Mar	253,704	19,922,601	3,390,537	1,241,230	78.53
Apr	250,728	19,549,577	4,163,373	1,228,889	77.97
May	244,096	17,782,762	4,592,997	1,133,393	72.85
June 	236,797	17,903,854	5,158,624	1,133,482	75.61
July	265,297	19,859,028	6,217,797	1,257,381	74.86
Aug	207,311	18,122,837	5,652,706	1,114,877	87.42
Sept	202,492	18,503,646	5,732,610	1,124,179	91.38
Oct	192,569	18,532,224	5,775,267	1,123,018	96.24
Nov	181,962	16,953,915	5,253,005	1,027,136	93.17
Dec	163,624	16,582,037	5,168,252	997,728	101.34
2000 Total	2,661,334	217,495,111	55,378,114	13,530,798	81.72

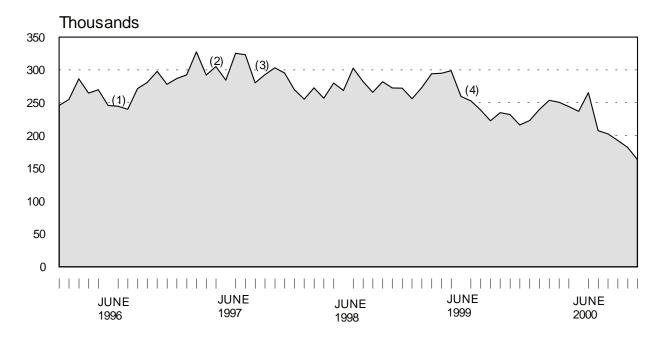




- (1) Start up of Northwest Indiana gaming (two boats on June 11 and one on June 28, 1996).
- (2) Start up of Showboat Casino East Chicago, IN (April 18, 1997).
- (3) Start up of Blue Chip Casino Michigan City, IN (August 19, 1997).
- (4) Dockside gaming began and the definition of "Admissions" changed (June 26, 1999).

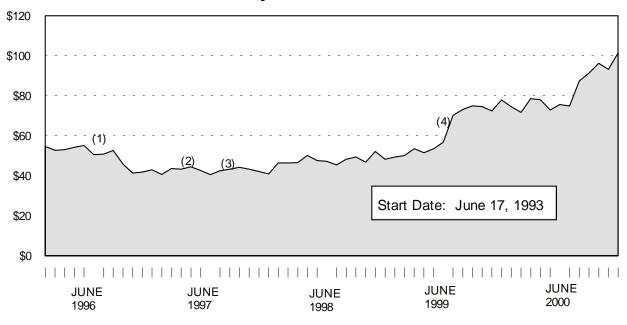
Admission count prior to June 1999 is based on per person per cruise. From July 1999 forward, the count reflects patrons entering the gaming facility.

#### **Admissions**

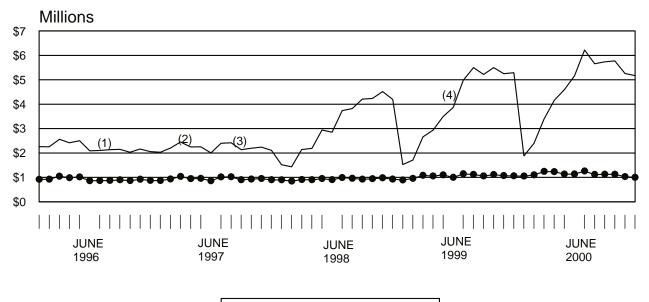




#### Win per Admission



#### **State and Local Share of Revenues**



-state share →local share

"The Casino Queen has greatly impacted the City of East St. Louis. The revenues generated by the Casino Queen have helped the city become more financially stable. The Casino Queen is generous with its support and sponsorship of local charities and is very active in the community."

— East St. Louis Mayor Debra A. Powell



Casino Queen • 200 South Front Street • East St. Louis, Illinois 62201 • Tel: 800 777-0777

#### Quick Facts

• First licensed: July 1993

• Renewed: July 1999

• Waterway: Mississippi River

• Gambling space: 27,500 sq. ft.

• Employees: 1,169

Admissions: 2,109,551

• AGR per admission: \$74.37

Average daily admissions: 5,764

Number of authorized gaming positions: 1,200

• Total AGR: \$156,880,385

State share of taxes: \$36,681,103Local share of taxes: \$9,954,810

#### Community Improvements Funded by Local Share of Taxes

- Three new fire engines
- Twenty new police vehicles
- New library facility
- Downtown redevelopment plan
- Development of the 25<sup>th</sup> Street Shopping Plaza



### **Calendar Year Comparison**

	1999	2000	% Change
Number of Days Operational	365	366	0.27%
Adjusted Gross Receipts	\$138,202,218	\$156,880,385	13.52%
Admissions	2,811,248	2,109,551	-24.96%
AGR Per Admission	\$49.16	\$74.37	51.28%
Gambling Sq. Ft.	27,500	27,500	0.00%
Number of Table Games	44	44	0.00%
Table Drop	\$128,395,698	\$134,312,352	4.61%
Table AGR	\$25,359,558	\$28,141,378	10.97%
AGR/Table/Day	\$1,579	\$1,747	10.64%
Table Game AGR to Drop %	19.75%	20.95%	6.08%
Number of EGD's	1,066	1,066	0.00%
EGD Handle	\$2,253,038,111	\$2,566,235,596	13.90%
EGD AGR	\$112,842,660	\$128,739,007	14.09%
AGR/EGD/Day	\$290.02	\$329.97	13.77%
EGD AGR to Handle %	5.01%	5.02%	0.20%
Total Tax	\$41,482,229	\$46,635,913	12.42%
State Share of Revenue	\$31,762,447	\$36,681,103	15.49%
Local Share of Revenue	\$9,719,782	\$9,954,810	2.42%

#### **Table Games Detail**

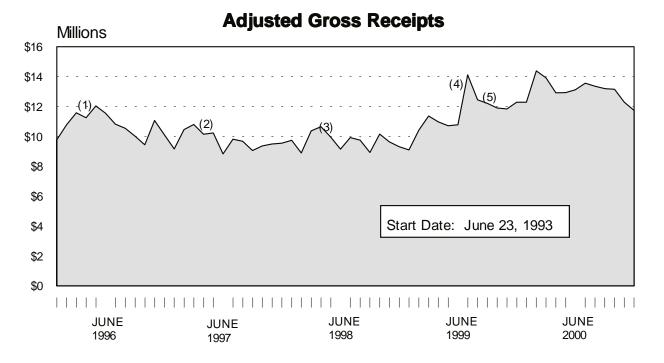
	Average		Adjusted	
Table	# of	Total	Gross	AGR to
Games	Units	Table Drop	Receipts	Drop %
Blackjack	29	\$81,609,613	\$14,702,347	18.0%
Craps	4	30,007,869	7,504,546	25.0%
Roulette	4	6,877,310	1,952,224	28.4%
CS Poker	4	6,249,385	1,648,886	26.4%
Let It Ride Poker	2	4,499,838	1,128,222	25.1%
Mini-Baccarat	1	5,068,337	1,205,153	23.8%
		********	*********	
TOTAL	44	\$134,312,352	\$28,141,378	21.0%

#### **Electronic Games Detail**

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.05	124	\$241,487,168	\$17,862,478	7.4%
\$0.25	482	856,786,607	49,528,220	5.8%
\$0.50	32	81,348,909	3,592,341	4.4%
<b>\$1</b>	386	994,456,262	46,408,631	4.7%
<b>\$</b> 5	37	331,668,425	9,355,604	2.8%
\$25	3	23,574,625	1,222,953	5.2%
\$100	2	36,913,600	768,780	2.1%
TOTAL	1,066	\$2,566,235,596	\$128,739,007	5.0%



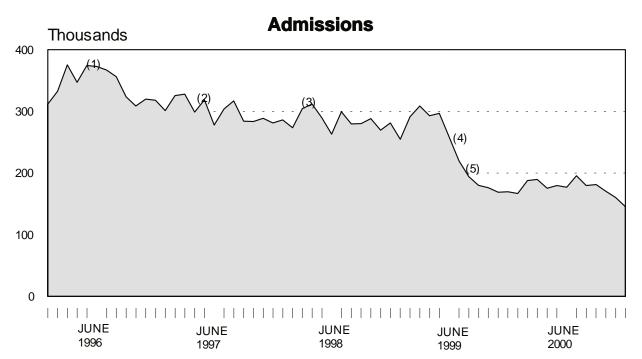
	Adm	AGR	Taxes C	ollected	Win Per
Month	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,215,951	51,541,276	8,947,142	3,793,015	42.39
1994 Total	3,671,883	129,785,446	23,139,700	10,161,155	35.35
1995 Total	3,883,179	128,197,800	23,112,849	10,293,069	33.01
1996 Total	4,105,920	128,987,975	23,454,116	10,555,319	31.42
1997 Total	3,607,561	116,590,371	21,096,117	9,437,080	32.32
1998 Total	3,425,733	116,486,988	25,895,396	9,254,006	34.00
Jan	254,725	9,100,769	1,163,823	709,274	35.73
Feb	291,144	10,432,605	1,335,271	813,208	35.83
Mar	308,739	11,369,979	1,741,734	877,533	36.83
Apr	292,940	10,978,723	1,944,320	843,400	37.48
May	296,680	10,718,696	2,036,902	832,768	36.13
June	258,111	10,777,375	2,395,567	792,476	41.75
July	219,653	14,115,096	3,170,683	926,595	64.26
Aug	194,338	12,456,354	3,321,157	819,701	64.10
Sept	180,096	12,213,725	3,322,819	787,446	67.82
Oct	176,011	11,906,713	3,743,039	770,516	67.65
Nov	168,972	11,841,382	3,720,999	760,977	70.08
Dec	169,839	12,290,801	3,866,133	785,888	72.37
1999 Total	2,811,248	138,202,218	31,762,447	9,719,782	49.16
Jan	166,841	12,293,346	1,396,847	781,844	73.68
Feb	187,762	14,389,790	1,717,315	909,278	76.64
Mar	189,710	13,916,379	2,280,157	886,526	73.36
Apr	175,323	12,917,609	2,303,992	824,156	73.68
May	179,930	12,935,688	2,762,873	825,666	71.89
June	176,861	13,127,683	3,038,258	833,560	74.23
July	195,520	13,563,706	3,572,169	870,850	69.37
Aug	179,696	13,361,840	3,845,570	847,353	74.36
Sept	181,482	13,200,906	4,153,455	843,477	72.74
Oct	170,483	13,151,566	4,106,079	826,416	77.14
Nov	160,455	12,283,456	3,854,592	776,144	76.55
Dec	145,488	11,738,416	3,649,796	729,540	80.68
2000 Total	2,109,551	156,880,385	36,681,103	9,954,810	74.37



- (1) High waters cause St. Louis boats to temporarily close (May 31 through June 7, 1996).
- (2) Start up of Maryland Heights, MO Riverboats (March 11, 1997).
- (3) St. Louis, MO (President) closed River accident (April 4 through 29, 1998).
- (4) Dockside gaming began and the definition of "Admissions" changed (June 26, 1999).
- (5) Missouri started open gaming sessions (August 16, 1999).

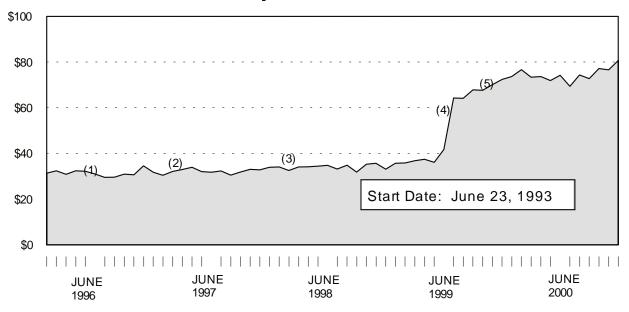
Admission count prior to June 1999 is based on per person per cruise.

From July 1999 forward, the count reflects patrons entering the gaming facility.

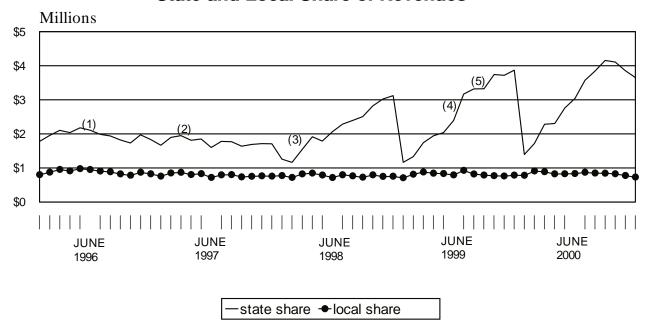




#### Win per Admission



#### **State and Local Share of Revenues**



### Elgin Riverboat Resort

"The Grand Victoria Riverboat has given Elgin so many opportunities to complete projects and make major improvements, that many other communities can only dream of. The new family recreation center for example, will give Elgin something that we have never had before - space for leisure pursuits for every age group, all under one roof."

— Elgin Mayor Ed Schock



Grand Victoria • 250 South Grove Street • Elgin, Illinois 60120 • Tel: 847 468-7000

#### Quick Facts

First licensed: October 1994Renewed: October 2000Waterway: Fox River

• Gambling space: 29,850 sq. ft.

Employees: 1,774Admissions: 3,608,805AGR per admission: \$106.89

Average daily admissions: 9,860

Number of authorized gaming positions: 1,200

• Total AGR: \$385,739,139

State share of taxes: \$106,898,154Local share of taxes: \$22,907,030

#### Community Improvements Funded by Local Share of Taxes

- 174,000 square foot Family Recreation Center
- New fire station Far West
- Four Bridges Bike Race support
- Riverfront/center city projects
- Senior Citizen Property Tax Rebate Program
- Sports complex golf course



#### **Calendar Year Comparison**

	1999	2000	% Change
Number of Days Operational	365	366	0.27%
Adjusted Gross Receipts	\$318,009,097	\$385,739,139	21.30%
Admissions	3,745,047	3,608,805	-3.64%
AGR Per Admission	\$84.91	\$106.89	25.89%
Gambling Sq. Ft.	29,850	29,850	0.00%
Number of Table Games	54	54	0.00%
Table Drop	\$438,094,428	\$518,849,083	18.43%
Table AGR	\$82,215,152	\$92,252,868	12.21%
AGR/Table/Day	\$4,171	\$4,668	11.92%
Table Game AGR to Drop %	18.77%	17.78%	-5.27%
Number of EGD's	991	999	0.81%
EGD Handle	\$4,463,747,326	\$5,547,309,878	24.27%
EGD AGR	\$235,793,945	\$293,486,271	24.47%
AGR/EGD/Day	\$651.88	\$802.68	23.13%
EGD AGR to Handle %	5.28%	5.29%	0.19%
Total Tax	\$106,316,138	\$129,805,184	22.09%
State Share of Revenue	\$86,667,370	\$106,898,154	23.34%
Local Share of Revenue	\$19,648,768	\$22,907,030	16.58%

# Elgin Riverboat Resort

#### **Table Games Detail**

	Average		Adjusted	
Table	# of	Total	Gross	AGR to
Games	Units	Table Drop	Receipts	Drop %
Blackjack	31	\$275,989,684	\$40,354,692	14.6%
Craps	8	126,601,314	25,189,591	19.9%
Roulette	7	54,063,637	14,467,578	26.8%
CS Poker	7	35,496,070	8,681,123	24.5%
Baccarat	1	26,698,378	3,559,884	13.3%
TOTAL	54	518,849,083	92,252,868	17.8%

#### **Electronic Games Detail**

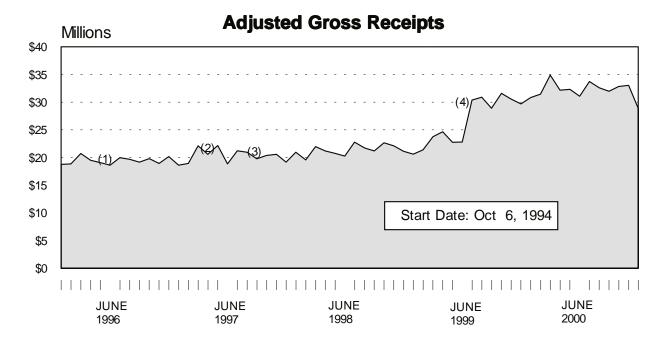
EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.25	347	\$1,079,852,568	\$80,335,533	7.4%
\$0.50	90	437,680,004	26,427,964	6.0%
<b>\$</b> 1	460	2,962,039,621	141,933,325	4.8%
<b>\$5</b>	91	925,841,285	39,299,086	4.2%
\$25	10	141,443,400	5,467,563	3.9%
\$100	1	453,000	22,800	5.0%
TOTAL	999	\$5,547,309,878	\$293,486,271	5.3%



# Elgin Riverboat Resort

	Adm	AGR	Taxes Co	ollected	Win Per
Month	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	0	0	0	0	0
1994 Total	908,887	36,545,739	6,390,748	2,736,174	40.21
1995 Total	3,816,024	204,092,886	34,429,957	14,020,668	53.48
1996 Total	3,869,130	233,247,096	38,856,194	15,531,485	60.28
1997 Total	3,748,863	243,362,847	40,253,290	15,917,005	64.92
1998 Total	3,882,926	256,318,720	68,271,058	16,697,614	66.01
Jan	294,336	20,601,623	2,351,894	1,323,115	69.99
Feb	318,811	21,387,873	3,330,634	1,396,492	67.09
Mar	339,360	23,776,357	4,671,996	1,520,903	70.06
Apr	354,218	24,672,119	6,076,068	1,590,987	69.65
May	340,571	22,760,686	6,689,533	1,477,935	66.83
June	317,495	22,820,917	7,187,081	1,462,426	71.88
July	310,393	30,363,725	9,404,243	1,826,035	97.82
Aug	310,297	30,901,333	9,573,306	1,854,132	99.59
Sept	283,842	28,897,970	8,978,519	1,732,955	101.81
Oct	294,177	31,589,358	9,758,671	1,871,593	107.38
Nov	291,972	30,551,238	9,462,889	1,820,459	104.64
Dec	289,575	29,685,898	9,182,536	1,771,736	102.52
1999 Total	3,745,047	318,009,097	86,667,370	19,648,768	84.91
Jan	297,978	30,840,316	3,692,360	1,846,105	103.50
Feb	302,966	31,438,676	5,637,643	1,874,603	103.77
Mar	333,597	34,871,554	8,414,669	2,075,859	104.53
Apr	302,207	32,158,571	9,796,987	1,907,666	106.41
May	299,075	32,318,201	9,991,600	1,914,496	108.06
June	291,815	31,065,944	9,614,426	1,845,583	106.46
July	327,161	33,727,868	10,457,513	2,015,553	103.09
Aug	313,198	32,599,919	10,091,841	1,942,971	104.09
Sept	306,876	31,960,229	9,892,922	1,904,551	104.15
Oct	302,183	32,840,875	10,166,390	1,946,218	108.68
Nov	278,448	33,041,554	10,190,182	1,930,404	118.66
Dec	253,301	28,875,432	8,951,621	1,703,021	114.00
2000 Total	3,608,805	385,739,139	106,898,154	22,907,030	106.89

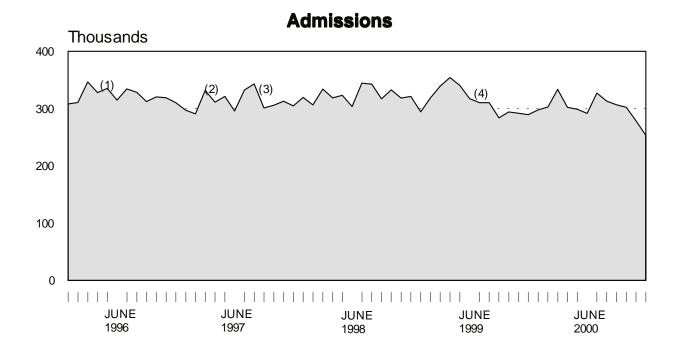
### Elgin Riverboat Resort



- (1) Start up of Northwest Indiana gaming (two boats on June 11 and one on June 28, 1996).
- (2) Start up of Showboat Casino East Chicago, IN (April 18, 1997).
- (3) Start up of Blue Chip Casino Michigan City, IN (August 19, 1997).
- (4) Dockside gaming began and the definition of "Admissions" changed (June 26, 1999).

Admission count prior to June 1999 is based on per person per cruise.

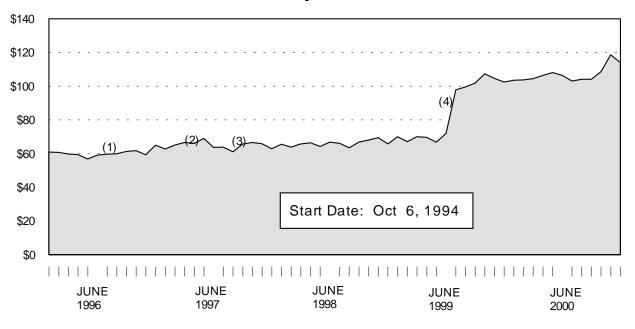
From July 1999 forward, the count reflects patrons entering the gaming facility.





## Elgin Riverboat Resort

#### Win per Admission



#### **State and Local Share of Revenues** Millions \$12 \$10 \$8 \$6 \$4 \$2 \$0 JUNE JUNE JUNE JUNE JUNE 1998 1997 1996 1999 2000 state share -local share



#### Adjusted Gross Receipts (AGR)

Gross gaming receipts, less winnings paid to wagerers, also referred to as casino win.

#### **Admissions**

Prior to dockside, admissions were the sum of both turnstyle count and passengers remaining on board for each subsequent excursion. On June 26, 1999, dockside gambling began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas.

#### **Educational Assistance Fund (EAF)**

A fund of the State of Illinois into which state-retained gaming taxes are deposited.

#### **Electronic Gaming Device (EGD)**

A video gaming machine or reel type of machine, commonly referred to as a slot machine.

#### **EGD Drop**

The total face value of tokens or representations of tokens collected from the drop bucket and U.S. currency collected from the bill validator drop box.

#### **EGD Handle**

The total amount wagered on an electronic gaming device.

#### **EGD Win Percent**

The percentage of the total EGD handle that is retained as winnings by the casino. (Board rules provide that EGDs must pay out at least 80 percent and no more than 100 percent of amounts wagered in those machines. The amount remaining after these payouts is the casino win and is used to calculate the actual electronic gaming device win percentage.)

#### **Gaming Positions**

Each riverboat casino is allowed up to 1,200 gaming positions. The formula developed by the Board to calculate those positions are:

Electronic gaming devices - Ninety percent of the total number of devices available for play

Craps - Ten positions for each craps table

Other table games – Five positions for each table

Keno – Five gaming positions

#### **Slot Machine**

The common phrase to describe an Electronic Gaming Device.

#### **Total Table Drop**

The total amount of cash or cash equivalents contained in the drop box for chips purchased at a table game. This does not reflect the total dollars wagered at the gaming tables. Individuals playing table games may be betting with winnings for which there is no accurate means of determining, or accounting for, actual dollars wagered.



## Illinois Gaming Board Approved Games

All games must be approved by the Board prior to availability at a riverboat casino. The Board maintains definitions for each game it approves. Board approved games can only be conducted once the rules on the conduct of the game have been authorized.

#### Table Games

Each riverboat chooses which of the Board approved games it will offer for play.

Baccarat / Mini-baccarat

Big Six

Blackjack (Twenty-one)

Blackjack Variations

Multi-Action Blackjack

Royal Match 21

Twenty-One Super Bucks

Caribbean Draw Poker

Caribbean Stud Poker

Craps

Give-Away

Let It Ride Poker

Let It Ride Bonus

Poker

Red Dog

Roulette

Sic Bo

Single Hand 21

Spanish 21

Three Card Poker

War

Wild Aruba Stud

#### Electronic Gaming Devices (EGDs)

Each riverboat casino may offer a range of EGDs, from nickel slots to \$100 slots.

Single-Position, Multi-Game Video Electronic Gaming Device

Single-Position, Reel-Type Electronic Gaming Device

Single-Position, Single-Game Electronic Gaming Device



## Illinois Licensed Suppliers

#### **Anchor Coin, Inc.**

815 Pilot Road, Suite G Las Vegas, Nevada 89119 Supplier: Electronic Gaming Devices

#### Aristocrat, Inc.

7160 Bermuda Road, Suite 240 Las Vegas, Nevada 89119 Supplier: Electronic Gaming Devices

#### **Atronic Casino Technology, Ltd.**

15500 Greenway-Hayden Loop Scottsdale, Arizona 85260 Supplier: Electronic Gaming Devices

#### **Bally Gaming, Inc.**

6601 Bermuda Road Las Vegas, Nevada 89119 Supplier: Electronic Gaming Devices

#### The Bud Jones Company, Inc.

3640 South Valley View Boulevard Las Vegas, Nevada 89103 Supplier: Table Games and Equipment

#### Casino Data Systems, Inc.

3300 Britcher Drive Las Vegas, Nevada 89118 Supplier: Electronic Gaming Devices

#### George C. Matteson Company, Inc.

2925 N. Seven Highway Blue Springs, Missouri 64014 Supplier: Playing Cards

#### **IGT**

1085 Palms Airport Drive Las Vegas, Nevada 89119-3715 Supplier: Electronic Gaming Devices

#### **Mikohn Gaming Corporation**

920 Pilot Road Las Vegas, Nevada 89119 Supplier: Accessory Gaming Equipment

#### **Osborne Coinage Company**

2851 Massachusetts Avenue Cincinnati, Ohio 45225 Supplier: Tokens

#### Paul-Son Gaming Supplies, Inc.

1700 Industrial Road Las Vegas, Nevada 89102 Supplier: Table Games, etc.

#### **PDS Financial Corporation**

6171 McLeod Drive Las Vegas, Nevada 89120 Supplier: Financial Services

#### Shuffle Master, Inc.

1106 Palms Airport Drive Las Vegas, Nevada 89119 Supplier: Gaming Equipment

#### Sigma Game, Inc.

7160 S. Amigo Street Las Vegas, Nevada 89119 Supplier: Electronic Gaming Devices

#### Silicon Gaming - Illinois, Inc.

6685 Amelia Earhart Court Las Vegas, Nevada 89119 Supplier: Electronic Gaming Devices

#### **U.S. Playing Card Company**

4590 Beech Street Cincinnati, Ohio 45212 Supplier: Playing Cards

#### Universal Distributing of Nevada, Inc.

745 Grier Drive Las Vegas, Nevada 89119 Supplier: Electronic Gaming Devices

#### WMS Gaming, Inc.

2704 Roscoe Street Chicago, Illinois 60618 Supplier: Electronic Gaming Devices



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Deputy Administrator, Investigations



## Illinois Gaming Board Organizational Chart

#### **Illinois Department of Revenue**





# Illinois Gaming Board Fiscal Year Budget

Line Item	FY 97 Actual	FY 98 Actual	FY 99 Actual	FY 00 Actual	FY 01 Estimated
Operations:					
Personal Services	\$2,112,793	\$2,113,320	\$2,230,777	2,905,950	4,023,200
Retirement	92,240	93,553	95,424	123,541	192,900
Retirement Pick-Up	105,017	128,818	211,928	282,598	402,300
Social Security	108,056	105,661	115,025	129,944	236,300
Medicare Group Ins.	202,789	212,318	216,859	294,230	508,100
Contractual	9,421,586	9,275,701	9,446,887	8,813,926	8,055,600
Travel	57,618	47,524	74,154	64,631	106,000
Commodities	13,383	12,432	19,741	12,060	30,000
Printing	3,352	3,312	7,207	5,782	8,000
Equipment	33,106	46,446	55,822	9,737	69,600
EDP	80,238	74,497	165,322	46,654	100,800
Telecommunications	305,196	280,711	256,467	251,010	314,000
Operation of Autos	18,694	18,789	15,392	28,019	31,500
Total Operations	\$12,554,068	\$12,413,082	\$12,911,005	\$12,968,082	\$14,078,300
Transfers to EAF	185,000,000	170,000,000	240,000,000	330,000,000	400,000,000
Transfers to Locals	89,572,468	77,992,327	82,000,000	82,000,000	102,000,000
Refunds	30,925	50,000	51,201	0	180,000
Grand Total	\$287,157,461	\$260,455,409	\$334,962,206	\$424,968,082	\$516,258,300

#### Credits

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